

CITY OF WATERTOWN, NEW YORK
AGENDA
Monday, June 17, 2024
7:00 p.m.

This shall serve as notice that the next regularly scheduled meeting of the City Council will be held on Monday, June 17, 2024, at 7:00 p.m. in the City Council Chambers, 245 Washington Street, Watertown, New York.

MOMENT OF SILENCE

PLEDGE OF ALLEGIANCE

ROLL CALL

ADOPTION OF MINUTES

COMMUNICATIONS

PRIVILEGE OF THE FLOOR

PUBLIC HEARING

7:15 p.m. - Proposed Local Law No. 4 of 2024 - A Local Law Amending Sections 253-17 of the Code of the City of Watertown

RESOLUTIONS

- | | |
|--------------------|--|
| Resolution No. 1 - | Accepting Bid for Exterior Door Project for the City of Watertown Fire Stations – Powis Contracting, Inc. |
| Resolution No. 2 - | Readopting Fiscal Year 2022-23 through 2026-27 Capital Fund Budget – Fire Engine Refurbishment |
| Resolution No. 3 - | Readopting Fiscal Year 2024-25 General Fund Budget – Fire Department Over-hire of One Firefighter |
| Resolution No. 4 - | Approving Change Order No. 3 for the Washington Street and Keyes Avenue Sanitary Sewer Replacement Project – JL Excavation |
| Resolution No. 5 - | Approving Change Order No. 2 for the WTP COAG Generator Project – John R. Dudley Construction |
| Resolution No. 6 - | Approving Appointment to the Roswell P. Flower Memorial Library Board of Trustees, Scott Slater |

ORDINANCES

LOCAL LAW

OLD BUSINESS

Proposed Local Law No 4 of 2024 - A Local Law Amending Sections 253-17 of the Code of the City of Watertown

STAFF REPORTS

1. Sale of Surplus Hydro-electricity – May 2024
2. Sales Tax Revenue – May 2024

NEW BUSINESS

EXECUTIVE SESSION

1. To discuss the employment history of a particular individual
2. To discuss proposed, pending or current litigation
3. To discuss collective bargaining

ADJOURNMENT

NEXT REGULARLY SCHEDULED CITY COUNCIL MEETING IS MONDAY, JULY 1, 2024, AT 7:00 PM.

Res No. 1

May 30, 2024

TO: The Honorable Mayor and City Council

FROM: Tina Bartlett-Bearup, Purchasing Manager

SUBJECT: Accepting Bid for Exterior Door Project for the City of Watertown Fire Stations – Powis Contracting, Inc

The City’s Purchasing Department advertised in the Watertown Daily Times for sealed bids from qualified bidders for the Exterior Door Project for the City of Watertown Fire Stations, per City specifications and publicly opened and read the sealed bids on May 23, 2024, at 11:00 a.m. EST. Bids were provided to seven (7) plan houses and fifty-four (54) potential vendors.

The Purchasing Department received four (4) sealed bid submittals and the bid tabulations are shown below:

Powis Contracting Inc.	Upstate Construction Services, Inc.	Northern Tier Contracting, Inc.	Zerodraft of CNY Inc.
9421 Number Three Road	6500 Joy Road Suite 4	329A Scotch Settlement Road	8170 Thompson Road
Copenhagen, NY 13626	East Syracuse, NY 13057	Gouverneur, NY 13642	Cicero, NY 13039
Hollie Powis	Matthew J. Lando	Barry R. Smith	Gary Kent
powiscontracting1@gmail.com	mlando@upstateconstruct.com	smith@ntcnny.com	gkent@getzerodraft.com
\$128,500.00	\$137,999.00	\$158,400.00	\$202,500.00

The Purchasing Manager and Fire and Engineering Departments reviewed the responses to ensure compliance with the specifications and hereby recommend that City Council award the total base bid for the Exterior Door Project for the City of Watertown Fire Stations to Powis Contracting, Inc. as the lowest responsive responsible bidder at a total price of \$128,500.00.

The Exterior Door Project for the City of Watertown Fire Stations will be funded by the Fiscal Year 2023/24 Capital Budget by a Dormitory Authority of the State of New York (DASNY) “State and Municipalities” (SAM) grant (\$50,000) and from a transfer from the General Fund (\$60,000). An additional \$18,500 will be transferred at the end of the fiscal year from the General Fund to the Capital Projects Fund to cover the budgetary shortfall.

If there are any questions concerning this recommendation, please contact me at your convenience.

RESOLUTION

Page 1 of 1

Accepting Bid for Exterior Door Project
for the City of Watertown Fire Stations –
Powis Contracting, Inc.

Council Member KIMBALL, Robert O.

Council Member OLNEY III, Clifford G.

Council Member RUGGIERO, Lisa A.

Council Member SHOEN, Benjamin P.

Mayor PIERCE, Sarah V.C.

Total

YEA	NAY

Introduced by _____

WHEREAS the City desires the removal of the existing and installation of new selected doors, frames, hardware, and door access controls at the City of Watertown Fire Stations located at 224 South Massey Street, 906 State Street and 638 Mill Street, and

WHEREAS the Purchasing Department advertised and received four (4) sealed bids for the Exterior Door Project for the City of Watertown Fire Stations, and

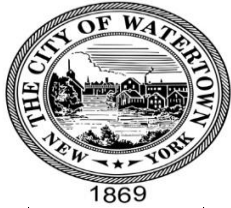
WHEREAS on May 23, 2024, at 11:00 a.m. the bids received were publicly opened and read, and

WHEREAS Purchasing Manager, Tina Bartlett-Bearup reviewed the bids received with the Fire and Engineering Departments and it is their recommendation that the City Council accept the lowest responsive responsible bid submitted by Powis Contracting, Inc., and

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown hereby accepts the bid received from Powis Contracting, Inc. in the amount of \$128,500.00, and

BE IT FURTHER RESOLVED that the City Manager of the City Watertown is hereby authorized and directed to execute the Agreement on behalf of the City of Watertown.

Seconded by _____



CITY OF WATERTOWN, NEW YORK

CITY HALL

245 WASHINGTON STREET

WATERTOWN, NEW YORK 13601-3380

Project:

Exterior Door Project for the City of Watertown Fire Stations

Bid / RFP Number:

Bid #2024-16

Opening Date:

Thursday May 23, 2024 @ 11:00 AM

The following results are bids as presented at the bid opening and do not represent an award.

Vendor Name, Address, Point of Contact and email address	Powis Contracting Inc.	Upstate Construction Services, Inc.	Northern Tier Contracting, Inc.	Zerodraft of CNY Inc.
	9421 Number Three Road	6500 Joy Road Suite 4	329A Scotch Settlement Road	8170 Thompson Road
	Copenhagen, NY 13626	East Syracuse, NY 13057	Gouverneur, NY 13642	Cicero, NY 13039
	Hollie Powis	Matthew J. Lando	Barry R. Smith	Gary Kent
	powiscontracting1@gmail.com	mlando@upstateconstruct.com	smith@ntcnny.com	gkent@getzerodraft.com
Total Base Bid	\$128,500.00	\$137,999.00	\$158,400.00	\$202,500.00
Addendum Acknowledgement (if any)	Y	Y	Y	Y
Bid Bond or Check (B / C)	C	Y	B	B
Non-Collusive Bidding Certificate	Y	Y	Y	Y
Certificate of Compliance with the Iran Divestment Act	Y	Y	Y	Y
Sexual Harassment Form	Y	Y	Y	Y
SAM's & NYS Debarred	N	N	N	N

Res No. 2

June 17, 2024

To: The Honorable Mayor and City Council

From: James E. Mills, City Comptroller

Subject: Readopting Fiscal Year 2022-23 through 2026-27 Capital Fund Budget –
Fire Engine (8-2) Refurbishment

Included in the Fiscal Year 2022-23 Capital Budget was the refurbishment of a fire engine (8-2) at an estimated cost of \$315,000. Based upon Chief Timerman's attached report it is no longer feasible to pursue a refurbish of this engine. Instead, the Chief is recommending the funds be re-purposed to purchase a used engine plus any minimal refurbishments needed but within the same budget amount.

The attached resolution has been prepared for City Council consideration.

RESOLUTION

Page 1 of 1

Readopting Fiscal Year 2022-23 through
2026-27 Capital Fund Budget – Fire Engine
Refurbishment

Council Member KIMBALL, Robert O.

Council Member OLNEY III, Clifford G.

Council Member RUGGIERO, Lisa A.

Council Member SHOEN, Benjamin P.

Mayor PIERCE, Sarah V.C.

Total

YEA	NAY

Introduced by _____

WHEREAS on June 6, 2022 the City Council adopted the Fiscal Years 2022-23 through 2026-27 Capital Budget, and

WHEREAS the Fiscal Year 2022-23 Capital Budget included the Fire Engine (8-2) refurbishment at an estimated cost of \$315,000, and

WHEREAS the refurbishment of this fire engine is no longer feasible primarily due to the heavily corroded frame rails, and

WHEREAS it is the recommendation of Fire Chief Timerman to pursue purchasing a used fire engine instead of the refurbishing of the current fire engine,

NOW THEREFORE BE IT FURTHER RESOLVED that the City Council of the City of Watertown hereby re-adopts the Fiscal Year 2022-23 through 2026-27 Capital Budget to modify the purpose of the funding from refurbishing the current Fire Engine (8-2) to instead purchasing a used fire engine plus any minimal refurbishing that may be warranted as long as the original appropriation of \$315,000 is not exceeded.

Seconded by _____



CITY OF WATERTOWN FIRE DEPARTMENT

224 SOUTH MASSEY STREET
WATERTOWN, NEW YORK 13601
OFFICE: 315-785-7800
FAX: 315-785-1821



To: City Manager Wagenaar

From: Chief Timerman

Date: June 7, 2024

Re: Engine 2 (8-2) Replacement

Manager Wagenaar,

Engine 2 is a 2006 Pierce 1500 GPM pumper. This vehicle was slated for refurbishment in the fiscal year 2022-2023. Upon inspection by Churchville Fire Equipment, Brindlee Mountain Fire Apparatus, and Fulton Spring, it was determined that the frame rails are heavily corroded and in need of replacement. We experienced similar issues with our 2007 Pierce pumper. We discussed the problem with the manufacturer, Pierce. They confirmed the rails were bad and we were told "the pumper should probably be removed from service". Unfortunately, they have refused to honor their lifetime frame rail warranty since, in their opinion, the damage was due to corrosive salt and brine road treatments. They were willing to pay for the frame rails, but not the installation of them. They also stated that they could not undertake the refurbishment as they had too much business. Pierce recommended that we use the refurbishment funds to purchase a used pumper in better shape, but they were not willing to contribute any money to that purchase.

In December of 2022, Brindlee Mountain Fire Apparatus provided us an estimate to refurbish the pumper. The estimate was \$512,862.60. Brindlee Mountain was reluctant to take on the job since they rarely take on frame rail replacement and they would send the work to a subcontractor. We feel refurbishment of this pumper without warranted frame rails is not financially prudent.

A new pumper would cost roughly \$1,000,000. Replacing Engine 2 with a new pumper would also cause problems in our vehicle replacement program – buying too many new apparatus at once causes undue strain on our budget now and in the future when they all need to be replaced.

I don't feel that buying new or refurbishing this engine is a prudent use of the city's money, therefore, I recommend that council repurpose the money budgeted for Engine #2's refurbishment to purchasing a used apparatus plus any minimal refurbishment it may need instead. We are in the process of evaluating several viable used pumpers that may fit our needs, provide the city with 10 years of service, and stay within our budget.

A handwritten signature in blue ink, appearing to read "Matthew Timerman".

Chief Timerman










**FISCAL YEAR 2022-2023
CAPITAL BUDGET
VEHICLES AND EQUIPMENT
FIRE**

PROJECT DESCRIPTION	COST
<p>Engine 2 Refurbishment (8-2)</p> <p>Engine 2 is a 2006 Pierce 1500 GPM pumper. This vehicle has 84048 miles and 12166.2 engine hours on it at the time of this report. The vehicle has been in service as a front-line pumper at the State Street fire station for 16 years. Refurbishment will look at all components of the apparatus and will rebuild, replace, or refresh as necessary. These components include but are not limited to the engine, pump, frame, suspension, body, and paint. Upon its return 8-2 will be placed in reserve status for the remainder of its useful life.</p>  <p>Funding to support this project will be from a transfer from the General Fund (A.9950.0900).</p>	<p>\$315,000</p>
TOTAL	\$315,000

Res No. 3

June 10, 2024

To: The Honorable Mayor and City Council

From: Eric Wagenaar, City Manager

Subject: Readopting Fiscal Year 2024-25 General Fund Budget - Fire Department
Over-hire of One Firefighter

Chief Timerman has become aware of a pending firefighter retirement in the Fire Department. The retirement is expected to occur between the end of August to the end of September 2024. He has requested that City Council authorize the hiring of an additional individual to start in the August 2024 fire training academy. The over-hire of no more than two months is almost budget neutral when considering the salary and retirement cost of a veteran firefighter to that of a new firefighter.

The attached resolution re-adopts the Fiscal Year 2024-25 General Fund Budget to temporarily increase the number of firefighters positions to forty-nine.

RESOLUTION

Page 1 of 1

Readopting Fiscal Year 2024-25
General Fund Budget – Fire
Department Over-hire of One
Firefighter

Council Member KIMBALL, Robert O.

Council Member OLNEY III, Clifford G.

Council Member RUGGIERO, Lisa A.

Council Member SHOEN, Benjamin P.

Mayor PIERCE, Sarah V.C.

Total

YEA	NAY

Introduced by _____

WHEREAS on June 3, 2024 the City Council passed a resolution adopting the Budget for Fiscal Year 2024-25, of which \$57,714,496 was appropriated for the General Fund and,

WHEREAS there is one pending firefighter retirement expected to occur between August – September 2024, and

WHEREAS the Fire Training Academy is expected to commence in the first week of August 2024,

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown hereby approves hiring one additional firefighter at this time, bringing the total Fire Department firefighter position total to one over the current budget of forty-eight (48), and

BE IT FURTHER RESOLVED that the Fire Chief is hereby authorized and directed to proceed with the requested over-hire to enter the August 2024 Fire Training Academy.

Seconded by _____

Res. No. 4

June 3, 2024

To: The Honorable Mayor and City Council

From: Eric F Wagenaar, City Manager

Subject: Approving Change Order No. 3 for the Washington Street and Keyes Avenue Sanitary Sewer Replacement Project - JL Excavation

At the June 5, 2023 meeting, the City Council approved the bid from JL Excavation for the Washington Street and Keyes Avenue Sanitary Sewer Replacement Project in the amount of \$910,090.50.

At the November 06, 2023 meeting, the City Council approved Change Order No. 1 from JL Excavation in the amount of \$20,399.48, bringing the total contract amount to \$930,489.98.

At the January 16, 2024 meeting, the City Council approved Change Order No. 2 from JL Excavation to extend the project substantial completion date to May 30, 2024.

JL Excavation has now submitted Change Order No. 3, resulting in a decrease of \$20,083.01 and bringing the final construction cost to \$910,406.97. This change order will allow for the final payment for this project to be processed.

Accordingly, a resolution has been prepared for City Council consideration.

RESOLUTION

Page 1 of 1

Approving Change Order No. 3 for the
Washington Street and Keyes Avenue
Sanitary Sewer Replacement Project -
JL Excavation

Council Member KIMBALL, Robert O.

Council Member OLNEY III, Clifford G.

Council Member RUGGIERO, Lisa A.

Council Member SHOEN, Benjamin P.

Mayor PIERCE, Sarah V.C.

Total

YEA	NAY

Introduced by _____

WHEREAS at its June 05, 2023, meeting, the City Council approved a bid from JL Excavation in the amount of \$910,090.50 for the Washington Street and Keyes Avenue Sanitary Sewer Replacement Project, and

WHEREAS at its November 06, 2023, meeting, the City Council approved Change Order No. 1 from JL Excavation in the amount of \$20,399.48, bringing the total contract amount to \$930,489.98, and

WHEREAS at its January 16, 2024, meeting, the City Council approved Change Order No. 2 from JL Excavation to extend the project substantial completion date to May 30, 2024, and

WHEREAS JL Excavation has completed the required construction work for this project, and costs and labor were calculated at the end of construction, and needs to be addressed before the final payment for this project can be issued, and,

WHEREAS JL Excavation has now submitted Change Order No. 3 in the decrease of \$20,083.01, and

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Watertown hereby approves Change Order No. 3 from JL Excavation, attached and made part of this resolution, with a decrease of \$20,083.01, bringing the total contract amount to \$910,406.97, and

BE IT FURTHER RESOLVED by the City Council that the City Manager is hereby authorized and directed to execute Change Order no. 3 on behalf of the City of Watertown.

Seconded by _____

CHANGE ORDER NO.: #3

Owner: City of Watertown Owner's Project No.:
 Engineer: Aubertine and Currier, PLLC Engineer's Project No.: 2022-051
 Contractor: JL Excavation, LLC Contractor's Project No.: 6-23
 Project: Washington Street and Keyes Ave Sewer Replacement
 Contract Name:
 Date Issued: 05/22/2024 Effective Date of Change Order: 06/03/2024

The Contract is modified as follows upon execution of this Change Order:

Description:

Change in Contract Over/Under Quantities at project completion.

Attachments:

Over/Under Summary Sheet, dated 05/22/2024.

Change in Contract Price		Change in Contract Times [State Contract Times as either a specific date or a number of days]	
Original Contract Price:		Original Contract Times:	
\$ 910,090.50		Substantial Completion:	11/2/2023
		Ready for final payment:	11/25/2023
Increase from previously approved Change Order No. 1		[Increase] [Decrease] from previously approved Change Orders No.1 to No. [Number of previous Change Order]:	
\$ 20,399.48		Substantial Completion:	
		Ready for final payment:	
Contract Price prior to this Change Order:		Contract Times prior to this Change Order:	
\$ 930,489.98		Substantial Completion:	5/30/2024
		Ready for final payment:	6/21/2024
Decrease this Change Order:		Increase this Change Order:	
\$ 20,083.01		Substantial Completion:	
		Ready for final payment:	
Contract Price incorporating this Change Order:		Contract Times with all approved Change Orders:	
\$ 910,406.97		Substantial Completion:	5/30/2024
		Ready for final payment:	6/21/2024

Recommended by Engineer (if required)

By: Meredith R. Mayfield
 Title: Civil Engineer
 Date: 5/29/2024

Accepted by Contractor

[Signature]
 Owner
 5-29-2024

Authorized by Owner

By: _____
 Title: _____
 Date: _____

Approved by Funding Agency (if applicable)

By: _____
 Title: _____
 Date: _____

Meredith R. Mayfield 05/30/2024
[Signature] 6/3/2024

CITY OF WATERTOWN
Washington Street and Keyes Ave Sanitary Sewer Replacement Project
OVER/UNDER SUMMARY SHEET

6/22/2024

Item No.	Description	Estimated Quantities	Unit	J&L Excavation Bid and Change Orders		Actual Quantities at End of Contract	Total Cost to Date	Quantities Over/Under Bid Item	Amount Over/Under Bid Item
				Unit Price	Amount		Amount		
1	Mobilization/Demobilization (not to exceed 5% of Total Bid)	1	LS	\$42,848.00	\$42,848.00	1.0	\$42,848.00	0	\$0.00
2	Record Drawings (Minimum Lump Sum, \$10,000)	1	LS	\$10,000.00	\$10,000.00	1.0	\$10,000.00		\$0.00
3	Flowable Fill of Abandoning Sewers	118	CY	\$315.00	\$37,170.00	10.0	\$3,150.00	-108	(\$34,020.00)
4	8" Inch PVC Sanitary Sewer Main, Excavation, Installation, Bedding and Backfill	1047	LF	\$300.00	\$314,100.00	1,164.5	\$349,350.00	117.5	\$35,250.00
5	4" Diameter Sanitary Sewer Manhole	6	EA	\$5,864.00	\$35,184.00	6.0	\$35,184.00	0	\$0.00
6	6" SDR-35 Sanitary Service, Excavation, Pipe, Bedding and Backfill	513	LF	\$160.00	\$82,080.00	650.0	\$104,000.00	137	\$21,920.00
7	6" PVC Sanitary Sewer Cleanouts	15	EA	\$568.00	\$8,520.00	16.0	\$9,088.00	1	\$568.00
8	Sanitary Sewer System Testing	1047	LF	\$7.50	\$7,852.50	0.0	\$0.00	-1047	(\$7,852.50)
9	Sanitary Sewer System Testing (revised Pricing)	0	LF	\$3.75	\$0.00	1,128.5	\$4,231.88	1128.5	\$4,231.88
10	12" Inch SICPP Storm Sewer Pipe, Excavation, Installation, Bedding and Backfill	119	LF	\$245.00	\$29,155.00	114.0	\$27,930.00	-5	(\$1,225.00)
11	15" Inch SICPP Storm Sewer Pipe, Excavation, Installation, Bedding and Backfill	291	LF	\$200.00	\$58,200.00	245.0	\$49,000.00	-46	(\$9,200.00)
12	4" Diameter Storm Sewer Manhole	3	EA	\$6,778.00	\$20,334.00	3.0	\$20,334.00	0	\$0.00
13	City Single Precast Concrete Catch Basin	5	EA	\$4,475.00	\$22,375.00	4.0	\$17,900.00	-1	(\$4,475.00)
14	City Double Precast Concrete Catch Basin	3	EA	\$7,940.00	\$23,820.00	2.0	\$15,880.00	-1	(\$7,940.00)
15	Storm Sewer System Testing	440	LF	\$5.50	\$2,420.00	0.0	\$0.00	-440	(\$2,420.00)
16	Asphalt Replacement Top Course (Streets)	17500	SF	\$1.60	\$28,000.00	17,890.0	\$28,624.00	390	\$624.00
17	Asphalt Replacement Binder Course (Streets)	14000	SF	\$3.60	\$50,400.00	17,890.0	\$64,404.00	3890	\$14,004.00
17a	Concrete Paving Replacement (Streets)	694	SF	\$18.00	\$12,492.00	0.0	\$0.00	-694	(\$12,492.00)
18	Asphalt Replacement Base Course (Washington Street Only) (additional pricing)	0	SF	\$2.80	\$0.00	9,650.0	\$27,020.00	9650	\$27,020.00
19	Asphalt Replacement Top Course (Driveways)	234	SF	\$2.50	\$585.00	234.0	\$585.00	0	\$0.00
20	Concrete Replacement Binder Course (Driveways)	234	SF	\$5.50	\$1,287.00	234.0	\$1,287.00	0	\$0.00
21	Concrete Sidewalk Replacement	865	SF	\$13.00	\$11,245.00	781.0	\$10,153.00	-84	(\$1,092.00)
22	Concrete Curb Replacement	388	SF	\$72.00	\$27,936.00	184.0	\$13,248.00	-204	(\$14,688.00)
23	Replace Topsoil, Seed, Mulch and Restoration	1990	SF	\$3.00	\$5,970.00	3,385.0	\$10,155.00	1395	\$4,185.00
24	Tree Protection	27	EA	\$366.00	\$9,882.00	27.0	\$9,882.00	0	\$0.00
	Field Allowance	1	LS	\$10,000.00	\$10,000.00		\$0.00		(\$10,000.00)
	T&M - Cut down DWS						\$459.28		\$459.28
	T&M - Water Service Replacement						\$7,554.89		\$7,554.89
	T&M - PL#5 (House #431), re-excavate to remove Fernco at bend inside street						\$1,213.76		\$1,213.76
	T&M - PL#6 (House #505), remove and reconstruct pipe openings in ex. manhole						\$2,184.77		\$2,184.77
	T&M - PL#13 Install Solid couplings on storm sewer pipe repair						\$242.74		\$242.74
25	Rock Removal for Sewer Pipe Installation	548	CY	\$100.00	\$54,800.00	276.58	\$27,658.00	-271.42	(\$27,142.00)
CH#1	Estimated Cost - TS&V at Intersection of Washington/Vinalow St.				\$20,399.48		\$27,658.00		(\$20,399.48)
	T&M - TS&V at Intersection of Washington/Vinalow St.						\$16,839.65		\$16,839.65
	Totals				\$930,489.98		\$910,406.97		-\$20,083.01

To: The Honorable Mayor and City Council

From: Eric F. Wagenaar, City Manager

Subject: Approving Change Order No. 2 for the WTP COAG Generator Project – John R. Dudley Construction

At the August 15, 2022, meeting, City Council approved the bid for the WTP COAG Generator Replacement Project with John R. Dudley Construction in the amount of \$389,000.00.

The old generator ran on propane, but the new one will run on natural gas. A gas line was to be installed from the main at State Route 3 to the generator site next to coagulation basin. Originally, approval was obtained from National Grid for a 2” line before the project was put out for bids, and at that time, National Grid’s only responsibility was to tap into the main.

However, National Grid later insisted that they must install the line and that it had to be a 4” line. At the December 19, 2022 meeting, City Council then approved National Grid’s proposal for \$151,135.86 and Change Order No. 1 decreasing the contract amount by \$116, 305 from John R. Dudley Construction since National Grid was to install the natural gas line instead of John R. Dudley Construction.

John R. Dudley Construction has now submitted Change Order No. 2 in the amount of \$9,500.22 due to an increase in the scope of work for the project, bringing the final construction cost to \$282,195.22. During construction there was an additional cost for temporary generator rental due to an insufficient gas supply.

A resolution approving this change order has been prepared for City Council consideration.

RESOLUTION

Page 1 of 1

Approving Change Order No. 2 for the
WTP COAG Generator Project – John R.
Dudley Construction

Council Member KIMBALL, Robert O.

Council Member OLNEY III, Clifford G.

Council Member RUGGIERO, Lisa A.

Council Member SHOEN, Benjamin P.

Mayor PIERCE, Sarah V.C.

Total.....

YEA	NAY

Introduced by _____

WHEREAS on August 15, 2022, City Council accepted a bid from John R. Dudley Construction for the WTP COAG Generator Replacement Project in the amount of \$389,000, and

WHEREAS on December 19, 2022, City Council approved a proposal from National Grid to install a natural gas line for \$151,135.86 instead of John R. Dudley Construction performing this work, and

WHEREAS on December 19, 2022, City Council also approved Change Order No. 1 from John R. Dudley Construction for the decrease in the scope of work, in the amount of \$116,305 and reducing the project total to \$272,695, and

WHEREAS John R. Dudley Construction has now submitted Change Order No. 2 in the amount of \$9,500.22 because there was a need for a temporary generator rental due to an insufficient gas supply, and

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown hereby approves Change Order No. 2 from John R. Dudley Construction, attached and made part of this resolution, with an increase of \$9,500.22, bringing the total contract amount to \$282,195.22, and

BE IT FURTHER RESOLVED that the City Manager is hereby authorized and directed to execute Change Order No. 2 on behalf of the City of Watertown.

Seconded by _____

Change Order

No. 2

Date of Issuance: 5/31/2024

Effective Date: 5/31/2024

Project: City of Watertown WTP COAG Generator Replacement Project

Owner: City of Watertown

Owner's Contract No.: 202202142

Contract: WTP COAG Generator Replacement

Date of Contract: 8/30/2022

Contractor: John R. Dudley Construction, Inc.

Engineer's Project No.:

The Contract Documents are modified as follows upon execution of this Change Order:

Description: Additional cost for temporary generator due to insufficient gas supply.

Attachments: (List documents supporting change):

Attached Scope and Pricing

CHANGE IN CONTRACT PRICE:

Original Contract Price:

\$389,000.00

[Increase] from previously approved Change Orders

No. 1 to No. 2:

Contract Price prior to this Change Order:

\$ 272,695.00

[Increase] of this Change Order:

\$ 9,500.22

Contract Price incorporating this Change Order:

\$ 282,195.22

CHANGE IN CONTRACT TIMES:

Original Contract Times: ☐ Working days ☐ Calendar days

Substantial completion (days or date):

Ready for final payment (days or date):

[Increase] [Decrease] from previously approved Change Orders

No. 1 to No. 2:

Substantial completion (days):

Ready for final payment (days):

Contract Times prior to this Change Order:

Substantial completion (days or date):

Ready for final payment (days or date):

[Increase] [Decrease] of this Change Order:

Substantial completion (days or date):

Ready for final payment (days or date):

Contract Times with all approved Change Orders:

Substantial completion (days or date):

Ready for final payment (days or date):

RECOMMENDED:

By: 
Engineer (Authorized Signature)

Date: 6/5/2024

Approved by Funding Agency (if applicable):

ACCEPTED:

By: _____
Owner (Authorized Signature)

Date: _____

ACCEPTED:

By: 
Contractor (Authorized Signature)

Date: 5/31/2024

Date: _____

**JOHN R.
DUDLEY
CONSTRUCTION, INC.**
PO BOX 3076, OSWEGO, NY 13126
PH: 315-343-7865 FAX: 315-342-5537

May 31, 2024

Jade Stone Engineering, PLLC
444 VanDuzee Street
Watertown, New York 13601

Attn: Matt Walldroff
Re: Watertown COAG Generator Project

Matt,

Attached is the additional cost for the generator rental and a second start up for the generator at the COAG project. At the time of the initial start-up there was insufficient gas supply to the generator to run it at half the capacity. Due to this issue, start-up was terminated until the problem could be corrected by National Grid. Five weeks later National Grid installed a new regulator at their meter assembly. Cummings was then scheduled a second time and charged a fee to start up and test the unit again. As shown in the attached change order summary the first week for the temporary generator was not billed for this additional cost.

Upon the second start up there was an issue with the generator and required another week of rental on the temporary generator. Cummings then returned to the site for a third time to rectify the issue. The cost for the last week for the temporary generator and the third site visit by Cummings is not included in this additional cost as shown in the summary attached.

The total of this additional work is: \$ 9,500.22

Sincerely,



Adam Witherell
John R. Dudley Construction, Inc.

PO BOX 3076, OSWEGO, NY 13126

PROPOSAL SUBMITTED TO:		WORK ORDER #:	1
Jade Stone Engineering, PLLC		DATE: 5/31/2024	
Matt Walldroff	PROJECT:	Watertown COAG Generator Project	
PROJECT ENGINEER			

Additional rental and start up on the new generator due to insufficient natural gas supply.

[illegible]

				\$ -
				\$ -
			TOTAL	\$ -

Page 2

SUMMARY:	CONTRACTOR LABOR & EQUIPMENT:			\$ 330.60
	CONTRACTOR MATERIALS:			\$ -
			TOTAL	\$ 330.60
	15% OH/P:			\$ 49.59

SUBCONT:	ITEM	QUANTITY	UNIT	U/C	COST
	Scriba Electric	1	LS		\$ 8,505.40
					\$ -
					\$ -
					\$ -
					\$ -
				TOTAL	\$ 8,505.40

5% OH/P: \$ 425.27

INS/PR TX:	ITEM	AMOUNT	RATE	COST
	LABOR:	0	0.5643	\$ 186.56
	BOND:		0.015	\$ 2.80

TOTAL:	\$ 9,500.22
--------	-------------

SCRIBA ELECTRIC INC.
3 CREAMERY ROAD
OSWEGO, NEW YORK 13126

PHONE: 315-342-7681

FAX: 315-342-7682

PROPOSAL SUBMITTED TO:

John R Dudley Construction
PO Box 3076
Oswego NY 13126

CO #1 Rev1

DATE:

05/24/24

JOB NAME:

City of Watertown COAG Generator

JOB LOCATION:

Watertown, NY

CONTACT

PHONE

Adam Witherell
Nick Baxter

315-343-7865
315-343-7865

Scriba Electric Job #51517

We hereby submit request for Change Order:

PROVIDE ADDITIONAL (5) WEEKS ON TEMPORARY GENERATOR

APRIL 1, 2024 - APRIL 28, 2024

ADDITIONAL TRIP FOR START-UP - CUMMINGS SALES & SERVICE

LUMP SUM: \$8,505.40

Scriba Electric Inc

Signature: _____

Edward Doviak

John R Dudley Construction

Accepted by: _____

(Print Name:)

Signature: _____

Watertown COAG Generator Rental Cost Summary

WK 1: 3-18-24 to 3/24/24

Generator Rental	\$ 1,340.00		\$0.00
Cable & Pigtail:	\$ 260.00		
Delivery Charge	\$ 500.00		
Covered in Scriba Electric Original Quote / Scope			

***Generator failed to run, low gas pressure. National Grid resized Regulator and had to order part.**

Wk 2: 3/25/24 - 3/31-24

Generator Rental	\$ 1,340.00	Extra (x 15%)	\$ 1,541.00
Cable & Pigtail:	\$ 260.00	Covered by Scriba Electric	

Wk 4: 4/1/24 to 4/7/24

Generator Rental	\$ 1,139.00	Extra (x 15%)	\$ 1,309.85
Cable & Pigtail:	\$ 260.00	Covered by Scriba Electric	

Wk 4: 4/8/24 to 4/14/24

Generator Rental	\$ 1,139.00	Extra (x 15%)	\$ 1,309.85
Cable & Pigtail:	\$ 260.00	Covered by Scriba Electric	

Wk 5: 4/15/24 to 4/21/24

Generator Rental	\$ 1,139.00	Extra (x 15%)	\$ 1,309.85
Cable & Pigtail:	\$ 260.00	Covered by Scriba Electric	

Wk 6: 4/22/24 to 4/28/24

Generator Rental	\$ 1,139.00	Extra (x 15%)	\$ 1,309.85
Cable & Pigtail:	\$ 260.00	Covered by Scriba Electric	

Wk : 4/29/24 to 5/5/24

Generator Rental	\$ 1,340.00		\$0.00
Cable & Pigtail:	\$ 260.00		
Delivery Charge	\$ 500.00		
Covered in Scriba Electric Original Quote / Scope			

Additional site trip for start-up	\$1,500.00 (x 15%)	\$1,725.00
-----------------------------------	--------------------	------------

Total Change Order Request	\$8,505.40
-----------------------------------	-------------------

Notes: National Grid installed new regulator on 4/29/24, gas pressure correct, generator would still not run, Cummins Returned on 5/3/24 updated software/ found loose spring & wire and repaired. Generator started, load bank test & training completed.

Milton**RENTAL INVOICE**

INVOICE NUMBER INV3199039
INVOICE DATE 03/29/2024
PO NUMBER 51517

BILL TO

Scriba Electric Inc
3 Creamery Rd
Oswego, NY 13126
USA

SHIP TO

Scriba Electric Inc
985 MARBLE ST
WATERTOWN, NY 13601
USA

SALES ORDER	DOC DATE	INVOICE ACCOUNT	ORDER ACCOUNT	PAGE
RECE025217	3/29/2024	0121240	7600046	1 of 2
SALES REP	STORE	DIVISION		
Wasielewski, Pamela	North Syracuse	Engine		
QTY	DESCRIPTION	AMOUNT		

1 200KW GENERATOR
MAKE: AS
EQ ID: EQ244167
From 3/25/2024 to 3/31/2024
MODEL: QAS250_AS
SERIAL #: UVC700447
\$1,340.00

5 50' 4/O Cable, 400A
From 3/25/2024 to 3/31/2024
MODEL: 50' 4/O Cable, 400A
\$260.00

5 4/O Fem Lug Pigtail
From 3/25/2024 to 3/31/2024
MODEL: 4/O Fem Lug Pigtail
\$0.00

WE

4/14

51517

ACCT





RENTAL INVOICE

INVOICE NUMBER INV3199039
INVOICE DATE 03/29/2024
PO NUMBER 51517

BILL TO

Scriba Electric Inc
3 Creamery Rd
Oswego, NY 13126
USA

SHIP TO

Scriba Electric Inc
985 MARBLE ST
WATERTOWN, NY 13601
USA

SALES ORDER		DOC DATE	INVOICE ACCOUNT	ORDER ACCOUNT	PAGE
RECE025217		3/29/2024	0121240	7600046	2 of 2
SALES REP		STORE		DIVISION	
Wasielewski, Pamela		North Syracuse		Engine	
QTY DESCRIPTION		AMOUNT			

5 4/O Male Bare Pigtai

From 3/25/2024 to 3/31/2024

\$0.00

MODEL: 4/O Male Bare Pigtai

Subtotal Before Tax

\$1,600.00

Thank you for your business!

Milton CAT is an equal opportunity employer and federal contractor or subcontractor. Consequently, the parties agree that, as applicable, they will abide by the requirements of 41 CFR 60-1.4(a), 41 CFR 60-300.5(a) and 41 CFR 60-741.5(a) and that these laws are incorporated herein by reference. These regulations prohibit discrimination against qualified individuals based on their status as protected veterans or individuals with disabilities, and prohibit discrimination against all individuals based on their race, color, religion, sex, or national origin. These regulations require that covered prime contractors and subcontractors take affirmative action to employ and advance in employment individuals without regard to race, color, religion, sex, national origin, protected veteran status or disability. The parties also agree that, as applicable, they will abide by the requirements of Executive Order 13496 (29 CFR Part 471, Appendix A to Subpart A), relating to the notice of employee rights under federal labor laws.

Title to and right of possession of items hereon shall remain vested in the seller until any indebtedness and all sums due or to become due from the purchaser, whether evidenced by note, open account, judgment or otherwise shall have been fully paid.

Pay This
Amount

\$1,600.00

Milton



RENTAL INVOICE

INVOICE NUMBER INV3224126
INVOICE DATE 04/26/2024
PO NUMBER 51517

Scriba Electric, Inc

MAY 02 2024

RECEIVED

BILL TO

Scriba Electric Inc
3 Creamery Rd
Oswego, NY 13126
USA

SHIP TO

Scriba Electric Inc
985 MARBLE ST
WATERTOWN, NY 13601
USA

SALES ORDER	DOC DATE	INVOICE ACCOUNT	ORDER ACCOUNT	PAGE
RECE025217	4/26/2024	0121240	7600046	1 of 2
SALES REP	STORE	DIVISION		
Wasielewski, Pamela	North Syracuse	Engine		
QTY	DESCRIPTION	AMOUNT		

1 200KW GENERATOR From 4/22/2024 to 4/28/2024 \$1,139.00
MAKE: AS MODEL: QAS250_AS
EQ ID: EQ244167 SERIAL #: UVC700447

5 50' 4/O Cable, 400A From 4/22/2024 to 4/28/2024 \$220.00
MODEL: 50' 4/O Cable, 400A

5 4/O Fem Lug Pigtail From 4/22/2024 to 4/28/2024 \$0.00
MODEL: 4/O Fem Lug Pigtail

W/E 515
JOB# 51517 ACCT
APPROVED

Continued

FED ID.# 02-0258444

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To ensure proper credit, please detach this portion and return with remittance.

Milton



RENTAL INVOICE

INVOICE NUMBER INV3224126
INVOICE DATE 04/26/2024
PO NUMBER 51517

BILL TO

Scriba Electric Inc
3 Creamery Rd
Oswego, NY 13126
USA

SHIP TO

Scriba Electric Inc
985 MARBLE ST
WATERTOWN, NY 13601
USA

SALES ORDER	DOC DATE	INVOICE ACCOUNT	ORDER ACCOUNT	PAGE
RECE025217	4/26/2024	0121240	7600046	2 of 2
SALES REP	STORE	DIVISION		
Wasielewski, Pamela	North Syracuse	Engine		
QTY	DESCRIPTION	AMOUNT		

5 4/O Male Bare Pigtai

From 4/22/2024 to 4/28/2024

\$0.00

MODEL: 4/O Male Bare Pigtai

Subtotal Before Tax

\$1,359.00

Thank you for your business!

Milton CAT is an equal opportunity employer and federal contractor or subcontractor. Consequently, the parties agree that, as applicable, they will abide by the requirements of 41 CFR 60-1.4(a), 41 CFR 60-300.5(a) and 41 CFR 60-741.5(a) and that these laws are incorporated herein by reference. These regulations prohibit discrimination against qualified individuals based on their status as protected veterans or individuals with disabilities, and prohibit discrimination against all individuals based on their race, color, religion, sex, or national origin. These regulations require that covered prime contractors and subcontractors take affirmative action to employ and advance in employment individuals without regard to race, color, religion, sex, national origin, protected veteran status or disability. The parties also agree that, as applicable, they will abide by the requirements of Executive Order 13496 (29 CFR Part 471, Appendix A to Subpart A), relating to the notice of employee rights under federal labor laws.

Title to and right of possession of items hereon shall remain vested in the seller until any indebtedness and all sums due or to become due from the purchaser, whether evidenced by note, open account, judgement or otherwise shall have been fully paid.

It is understood that no warranties of any kind, whether expressed or implied including any warranty of merchantability or fitness for a particular purpose, have been made or authorized by Southworth-Milton, Inc., with respect to any machinery, equipment or other products described herein except as set forth on the related lease, contract or warranty certificate if any.

Do You Want Electronic Billing? Send Request To ElectronicInvoicing@MiltonCAT.com

Pay This Amount	\$1,359.00
Credit Amount	

Payment Terms: Charge - Net10 Prox

To ensure proper credit, please detach this portion and return with remittance.

FED ID.# 02-0258444

Milton



RENTAL INVOICE

INVOICE NUMBER INV3216251
INVOICE DATE 04/18/2024
PO NUMBER 51517

BILL TO

Scriba Electric Inc
3 Creamery Rd
Oswego, NY 13126
USA

SHIP TO

Scriba Electric Inc
985 MARBLE ST
WATERTOWN, NY 13601
USA

Scriba Electric, Inc

APR 29 2024

RECEIVED

SALES ORDER	DOC DATE	INVOICE ACCOUNT	ORDER ACCOUNT	PAGE
RECE025217	4/18/2024	0121240	7600046	1 of 2
SALES REP	STORE	DIVISION		
Wasielewski, Pamela	North Syracuse	Engine		
QTY	DESCRIPTION	AMOUNT		

1 200KW GENERATOR From 4/15/2024 to 4/21/2024 \$1,139.00
MAKE: AS MODEL: QAS250_AS
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5 50' 4/O Cable, 400A From 4/15/2024 to 4/21/2024 \$220.00
MODEL: 50' 4/O Cable, 400A

5 4/O Fem Lug Pigtail From 4/15/2024 to 4/21/2024 \$0.00
MODEL: 4/O Fem Lug Pigtail

W/E 5/5
JOB# 51517 ACCT
APPROVED



Continued

FED ID.# 02-0258444

To ensure proper credit, please detach this portion and return with remittance.

Southworth-Milton. Inc.

Milton



RENTAL INVOICE

INVOICE NUMBER INV3216251
INVOICE DATE 04/18/2024
PO NUMBER 51517

BILL TO

Scriba Electric Inc
3 Creamery Rd
Oswego, NY 13126
USA

SHIP TO

Scriba Electric Inc
985 MARBLE ST
WATERTOWN, NY 13601
USA

SALES ORDER	DOC DATE	INVOICE ACCOUNT	ORDER ACCOUNT	PAGE
RECE025217	4/18/2024	0121240	7600046	2 of 2
SALES REP	STORE		DIVISION	
Wasielewski, Pamela	North Syracuse		Engine	
QTY	DESCRIPTION			AMOUNT

5 4/O Male Bare Pigtail

From 4/15/2024 to 4/21/2024

\$0.00

MODEL: 4/O Male Bare Pigtail

Subtotal Before Tax

\$1,359.00

Thank you for your business!

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Do You Want Electronic Billing? Send Request To ElectronicInvoicing@MiltonCAT.com

To ensure proper credit, please detach this portion and return with remittance.

Pay This Amount	\$1,359.00
Credit Amount	

Payment Terms: Charge - Net10 Prox

FED ID.# 02-0258444

**JOHN R.
DUDLEY
CONSTRUCTION, INC.**
PO BOX 3076, OSWEGO, NY 13126
PH: 315-343-7865 FAX: 315-342-5537

April 4, 2024

Jade Stone Engineering, PLLC
444 VanDuzee Street
Watertown, New York 13601

Attn: Matt Walldroff
Re: Watertown COAG Generator Project

Matt,

As you're aware, on Friday 3-22-24 we were not able to get the generator to operate at 100% load capacity due to fuel delivery issues. At 75% load, the Water Column measured went as low as 5. The submittal for the generator requires a minimum of 6 water column. With only 5 Water Column we were unable to put the new generator into service, and the start-up of the generator was terminated. National Grid is working on elevating the pressure to the generator. I am told will take a few weeks at best.

When we bid the project, we only anticipated one week rental on the generator. We executed the work required for decommissioning the old generator, hooking up the new generator and providing start up and training within a week. We were on schedule Friday 3-22-24, until halfway through the start up during the load test. At this point we could not get any more pressure out of National Grids pressure regulator to satisfy the test.

Upon this discovery you and the city executed a new work order for elevated pressure by the end of that day and imparted the importance for National Grid to expedite this work. Unfortunately, it has been over one week since the work order has been placed with National Grid and appears that National Grid will not get to this work for another 2 weeks at the earliest.

During the submittal process we provided all the necessary information and fuel delivery requirements for the generator. It would be assumed that National Grid planned the required pressure for the generator based on the submittal provided. Where the breakdown occurred is unknown to us, but it was not our responsibility to coordinate directly with National Grid other than informing them when we will tie the customer's side of the gas line to their regulator.

Considering these issues, the additional cost for the generator rental beyond 1 week and the additional start up costs should not be borne by John R. Dudley Construction. The approximate costs are as follows:

Generator and Cables (per week): \$1,840.00

Additional Start Up Services (lump sum): \$1,500.00

When this is resolved, and the new generator is online, we will compile the total cost of the delay and provide all the necessary invoices to support our claim.

Sincerely,

A handwritten signature in black ink, appearing to read 'Adam Witherell', with a stylized, flowing script.

Adam Witherell
John R. Dudley Construction, Inc.

Res No. 6

June 17, 2024

To: Members of the City Council

From: Sarah V. C. Smith, Mayor

Subject: Approving Appointment to the Roswell P. Flower Memorial Library Board of Trustees, Scott Slater

We have a vacancy on the Flower Memorial Library Board of Trustees with the resignation of Sarah Weir, with her term expiring on December 31, 2026 .

I respectfully submit Mr. Slater and offer his nomination to the City Council at this time for the remainder of this unfulfilled 11-year term, such term expiring on December 31, 2026. Attached is a resolution for Council consideration.

RESOLUTION

Page 1 of 1

Approving Appointment to the Roswell
P. Flower Memorial Library Board of
Trustees, Scott Slater

Council Member KIMBALL, Robert O.

Council Member OLNEY III, Clifford G.

Council Member RUGGIERO, Lisa A.

Council Member SHOEN, Benjamin P.

Mayor PIERCE, Sarah V.C.

Total.....

YEA	NAY

Introduced by _____

BE IT RESOLVED that the City Council of the City of Watertown, New York, hereby appoints Scott Slater, 209 Paddock Street, Watertown, New York, to the Roswell P. Flower Memorial Library Board of Trustees, to the remainder of an 11-year term, which term expires December 31, 2026.

Seconded by _____

Public Hearing – 7:15 pm

Proposed Local Law No. 4 of 2024

June 5, 2024

To: The Honorable Mayor and City Council

From: Eric Wagenaar, City Manager

Subject; A Local Law Amending Sections 253-17 of the Code of the City of Watertown

This Local Law was introduced at the adjourned City Council meeting on June 3, 2024. It sets the sewer rents as required by the Adopted FY 2024-2025 Sewer Fund Budget. A public hearing is scheduled for 7:15 p.m. on Monday, June 17, 2024.

LOCAL LAW

Page 1 of 2

A Local Law Amending Sections 253-17
of the Code of the City of Watertown

Council Member KIMBALL, Robert O.

Council Member OLNEY III, Clifford G.

Council Member RUGGIERO, Lisa A.

Council Member SHOEN, Benjamin P.

Mayor PIERCE, Sarah V.C..

Total

YEA	NAY

Introduced by Council Member Lisa A. Ruggiero

A Local Law to amend Section 253-17 of the Code of the City of Watertown.

WHEREAS a public hearing was held on this amendment on June 17, 2024, at 7:15 p.m.
in the City Council Chambers;

NOW THEREFORE BE IT ENACTED by the City Council of the City of Watertown,
New York that §253-17 of the City Code of the City of Watertown is modified to read as
follows:

C. Rates.

(1) The basis for the normal sewer service charge shall be the volume of water consumed
from the Public Water Supply System by the individual property owner. The rates for
both domestic and industrial metered sewer service within the City of Watertown shall be
as follows:

(a) Quarterly meter rates:

<u>Usage</u>	<u>Rate [(per 1,000 cubic feet (7,480 gallons))]</u>
First 1,200 cubic feet (8,976 gallons)	\$40.69 per 1,000 cubic feet (7,480 gallons)
Over 1,200 cubic feet (8,976 gallons)	\$23.74 per 1,000 cubic feet (7,480 gallons)

(b) Monthly meter rates:

<u>Usage</u>	<u>Rate [(per 1,000 cubic feet (7,480 gallons))]</u>
First 400 cubic feet (2,992 gallons)	\$40.69 per 1,000 cubic feet (7,480 gallons)
Over 400 cubic feet (2,992 gallons)	\$23.74 per 1,000 cubic feet (7,480 gallons)

(c) Minimum charge for quarterly inside City use:

<u>Meter Size (inches)</u>	<u>Cubic Feet</u>	<u>Gallons</u>	<u>Minimum Charge</u>
5/8	900	6,732	\$ 36.62
3/4	1,500	11,220	55.95
1	2,700	20,196	84.43
1 1/2	5,100	38,148	141.39
2	8,400	62,832	219.70
3	15,900	118,932	397.71
4	26,400	197,472	646.91

LOCAL LAW

Page 2 of 2

A Local Law Amending Sections 253-17
of the Code of the City of Watertown

Council Member KIMBALL, Robert O.

Council Member OLNEY III, Clifford G.

Council Member RUGGIERO, Lisa A.

Council Member SHOEN, Benjamin P.

Mayor PIERCE, Sarah V.C..

Total

YEA	NAY

6	51,900	388,212	1,252.12
8	84,000	628,320	2,013.97
10	120,000	897,600	2,868.37

(d) Minimum charge for monthly inside City use:

<u>Meter Size (inches)</u>	<u>Cubic Feet</u>	<u>Gallons</u>	<u>Minimum Charge</u>
5/8	300	2,244	\$ 12.21
3/4	500	3,740	18.65
1	900	6,732	28.14
1 1/2	1,700	12,716	47.13
2	2,800	20,944	73.23
3	5,300	39,644	132.57
4	8,800	65,824	215.63
6	17,300	129,404	417.38
8	28,000	209,440	671.32
10	40,000	299,200	956.13

(2) Elderly Exemption

<u>Unit</u>	<u>Charge</u>
1	\$ 4.07
2	\$ 8.14
3	\$12.21
4	\$16.27
5	\$20.34
6	\$24.41
7	\$28.48
8	\$32.55

And,

BE IT FURTHER ENACTED that the Sewer Service Charges shall be instituted with the sewer bills dated on or after July 1, 2024 and contained on all bills, and

BE IT FURTHER ENACTED that this Local Law shall take effect immediately upon its being filed in the Office of the Secretary of State.

Seconded by Council Member Clifford G. Olney III

June 11, 2024

To: The Honorable Mayor and City Council

From: James E. Mills, City Comptroller

Subject: Sale of Surplus Hydro-electricity – May 2024

The City has received the monthly hydro-electricity production and consumption data from National Grid. In comparison to last May, the sale of surplus hydro-electric power on an actual-to-actual basis was down \$24,512 or 5.20%. In comparison to the budget projection for the month, revenue was down \$160,158 or 26.39%. The year-to-date actual revenue is up \$572,280 or 11.81%, while the year-to-date revenue on a budget basis is up \$683,287 or 14.43%.

	<u>Actual</u> <u>2020-21</u>	<u>Actual</u> <u>2021-22</u>	<u>Actual</u> <u>2022-23</u>	<u>Actual</u> <u>2023-24</u>	<u>Variance</u>	<u>%</u> <u>Inc/(Dec)to</u> <u>Prior Year</u>
July	\$ 1,937	\$ 673,456	\$ 165,435	\$ 380,883	\$ 215,448	130.23%
August	\$ 1,819	\$ 612,155	\$ 157,460	\$ 26,670	(\$ 130,790)	(83.06%)
September	\$ 1,164	\$ 307,692	\$ 442,559	\$ 181	(\$ 442,378)	(99.96%)
October	\$ 117,331	\$ 523,734	\$ 216,702	\$ 184,779	(\$ 31,924)	(14.73%)
November	\$ 410,218	\$ 731,273	\$ 373,674	\$ 682,240	\$ 308,566	82.58%
December	\$ 366,126	\$ 702,586	\$ 533,542	\$ 826,789	\$ 293,247	54.96%
January	\$ 255,650	\$ 293,374	\$ 522,759	\$ 533,340	\$ 10,581	2.02%
February	\$ 175,736	\$ 246,124	\$ 477,279	\$ 626,162	\$ 148,883	31.19%
March	\$ 449,166	\$ 661,611	\$ 612,321	\$ 923,928	\$ 311,607	50.89%
April	\$ 669,698	\$ 897,945	\$ 872,321	\$ 785,870	\$ (86,450)	(9.91%)
May	\$ 433,690	\$ 539,059	\$ 471,237	\$ 446,726	\$ (24,512)	(5.21%)
June	<u>\$ 85,233</u>	<u>\$ 418,974</u>	<u>\$ 234,979</u>			
YTD	<u>\$2,967,768</u>	<u>\$6,604,983</u>	<u>\$5,080,268</u>	<u>\$5,417,568</u>	<u>\$ 572,280</u>	<u>11.81%</u>

	<u>Original</u> <u>Budget</u> <u>2023-24</u>	<u>Actual</u> <u>2023-24</u>	<u>Variance</u>	<u>%</u>	<u>Power</u> <u>Purchased</u> <u>from</u> <u>National</u> <u>Grid</u>
July	\$ 303,717	\$ 380,883	\$ 77,166	25.61%	\$ -
August	\$ 164,291	\$ 26,670	(\$ 137,621)	(83.77%)	\$ 23,562
September	\$ 150,939	\$ 181	(\$ 150,758)	(99.88%)	\$ 30,739
October	\$ 399,149	\$ 184,779	(\$ 214,370)	(53.71%)	\$ -
November	\$ 583,691	\$ 682,240	\$ 98,549	16.88%	\$ -
December	\$ 492,044	\$ 826,789	\$ 334,745	68.03%	\$ -
January	\$ 378,093	\$ 533,340	\$ 155,247	41.06%	\$ -
February	\$ 298,599	\$ 626,162	\$ 327,563	109.70%	\$ -
March	\$ 536,386	\$ 923,928	\$ 387,542	72.25%	\$ -
April	\$ 820,488	\$ 785,870	\$ (34,618)	(4.22%)	\$ -
May	\$ 606,884	\$ 446,726	\$ (160,158)	(26.39%)	\$ -
June	<u>\$ 415,719</u>				
YTD	<u>\$5,150,000</u>	<u>\$5,417,568</u>	<u>\$ 843,445</u>	<u>14.43%</u>	<u>\$ 54,301</u>

June 11, 2024

To: The Honorable Mayor and City Council

From: James E. Mills, City Comptroller

Subject: Sales Tax Revenue – May 2024

Sales tax revenue was up \$134,393 or 7.32% compared to last May. In comparison to the original budget projection for the month, sales tax was down \$134,294 or 6.38%. The year-to-date actual receipts are up \$292,804 or 1.33%, while the year-to-date receipts on a budget basis are down \$418,336 or 1.84%.

	<u>Actual 2020-21</u>	<u>Actual 2021-22</u>	<u>Actual 2022-23</u>	<u>Actual 2023-24</u>	<u>Variance</u>	<u>Monthly % Inc/(Dec)to Prior Year</u>	<u>Quarterly % Inc/(Dec)to Prior Year</u>
July	\$ 1,493,210	\$ 1,948,809	\$ 2,035,333	\$ 2,353,567	\$ 318,234	15.64%	
August	\$ 1,515,827	\$ 1,888,806	\$ 2,008,482	\$ 2,186,214	\$ 177,732	8.85%	
September	\$ 2,783,423	\$ 2,725,797	\$ 2,757,376	\$ 2,490,458	\$ (266,917)	(9.68%)	3.37%
October	\$ 1,488,167	\$ 1,678,723	\$ 1,847,562	\$ 1,907,106	\$ 59,544	3.22%	
November	\$ 1,331,668	\$ 1,643,509	\$ 1,818,188	\$ 1,904,366	\$ 86,178	4.74%	
December	\$ 2,493,688	\$ 2,374,453	\$ 2,232,223	\$ 2,223,964	\$ (99,259)	(4.27%)	0.78%
January	\$ 1,290,702	\$ 1,649,030	\$ 1,849,036	\$ 1,851,962	\$ 2,926	0.16%	
February	\$ 1,181,566	\$ 1,429,187	\$ 1,643,774	\$ 1,645,921	\$ 2,147	0.13%	
March	\$ 2,284,533	\$ 2,253,672	\$ 2,041,305	\$ 1,899,459	\$ (141,846)	(6.95%)	(2.47%)
April	\$ 1,566,858	\$ 2,064,386	\$ 1,888,370	\$ 1,908,041	\$ 19,671	1.04%	
May	\$ 1,626,958	\$ 2,023,137	\$ 1,835,982	\$ 1,970,375	\$ 134,393	7.32%	
June	<u>\$ 3,144,514</u>	<u>\$ 1,949,070</u>	<u>\$ 2,566,086</u>				
YTD	<u>\$ 22,201,114</u>	<u>\$23,628,579</u>	<u>\$ 24,614,716</u>	<u>\$ 22,341,433</u>	<u>\$ 292,804</u>	<u>1.33%</u>	
			<u>Original Budget 2023-24</u>	<u>Actual 2023-24</u>	<u>Variance</u>	<u>%</u>	<u>%</u>
July			\$ 2,055,686	\$ 2,353,567	\$ 297,881	14.49%	
August			\$ 2,028,566	\$ 2,186,214	\$ 157,648	7.77%	
September			\$ 2,784,949	\$ 2,490,458	\$ (294,491)	(10.57%)	2.34%
October			\$ 1,866,037	\$ 1,907,106	\$ 41,069	2.20%	
November			\$ 1,836,370	\$ 1,904,366	\$ 67,996	3.70%	
December			\$ 2,346,455	\$ 2,223,964	\$ (122,491)	(5.22%)	(0.22%)
January			\$ 1,867,527	\$ 1,851,962	\$ (15,565)	(0.83%)	
February			\$ 1,660,211	\$ 1,645,921	\$ (14,920)	(0.86%)	
March			\$ 2,061,718	\$ 1,899,459	\$ (162,259)	(7.87%)	(3.44%)
April			\$ 2,147,581	\$ 1,908,041	\$ (239,540)	(11.15%)	
May			\$ 2,104,669	\$ 1,970,375	\$ (134,294)	(6.38%)	
June			<u>\$ 2,025,231</u>				
YTD			<u>\$ 24,785,000</u>	<u>\$ 22,341,433</u>	<u>\$ (418,336)</u>	<u>(1.84%)</u>	