

RESOLUTION

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Readopting Fiscal Year 2023-24 General
Fund Budget and Approving Police
Department Overhires

Council Member HICKEY, Patrick J.

Council Member OLNEY III, Clifford G.

Council Member PIERCE, Sarah V.C.

Council Member RUGGIERO, Lisa A.

Mayor SMITH, Jeffrey M.

Total

| YEA | NAY |
|--------|-----|
| X | |
| Absent | |
| X | |
| X | |
| X | |
| 4 | 0 |

Introduced by Council Member Lisa A. Ruggiero

WHEREAS on June 5, 2023 the City Council passed a resolution adopting the Budget for Fiscal Year 2023-24, of which \$54,436,090 was appropriated for the General Fund and,

WHEREAS the City of Watertown Police Department is presently operating under its FY 2023-24 Budget of sworn 72 police personnel, and

WHEREAS there are three pending retirements expected between June 2024 and October 2024, and

WHEREAS the Police Training Academy will commence in September 2023 and field training will conclude approximately in July 2024,

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown hereby approves hiring three additional police cadets at this time, bringing the total Police Department personnel temporarily to three over the current budget of 72, and

BE IT FURTHER RESOLVED that the Chief of Police is hereby authorized and directed to proceed with the requested overhires to enter the September 2023 Police Training Academy, and

BE IT FURTHER RESOLVED that the City Council of the City of Watertown hereby re-adopts the General Fund Budget for Fiscal Year 2023-24 and makes the following adjustments in the re-adopted General Fund Budget:

GENERAL FUND

Appropriated Fund Balance \$ 231,000

Expenditures:

| | | |
|--------------------|---------------------------------|-------------------|
| A.3120.0130 | Police – Wages | \$ 136,000 |
| A.3120.0460 | Police – Materials and Supplies | 10,000 |
| A.3120.0820 | Police - Retirement | \$ 29,000 |
| A.3120.0830 | Police – Social Security | \$ 11,000 |
| A.3120.0850 | Police – Health Insurance | <u>\$ 45,000</u> |
| Total Expenditures | | <u>\$ 231,000</u> |

Seconded by Council Member Sarah V.C. Pierce