



Watertown City Council
Monday, April 8, 2013
7:00 p.m.

Work Session Agenda

Discussion Items:

1. Update on Tennis in Watertown
Cyril Mouaikel, Senior Vice President and Branch Manager
RBC Wealth Management
2. Concession Stand Fees
Erin E. Gardner, Superintendent of Parks and Recreation
3. Budget Update
Sharon Addison, City Manager

April 4, 2013

To: The Honorable Mayor and City Council
From: Erin E. Gardner, Superintendent of Parks and Recreation
Subject: Proposed Concession Fee

Recently, The Parks and Recreation Department has received feedback from user groups regarding our concession fees. Currently the fee is \$250 per vendor, per day for anyone who wishes to sell food at the Arena or on Fairgrounds property. If a promoter wishes for the City's concession stand to be closed for an event in the Arena, the promoter can pay the City \$1,000 to "buy-out" the City's concession stand.

Parks and Recreation Staff is proposing a fee structure to include a more realistic charge for smaller groups so as to provide a solution for all parties involved.

Arena: All groups pay \$250 per vendor, per day or \$1,000 to buy out the City concession stand.

Fairgrounds: Concerts or performances pay \$250 per vendor, per day. All other groups pay \$50 per vendor, per day.

Staff from Parks and Recreation as well as the City Manager's Office will be available to discuss this proposal with Council at the Work Session.