

**REGULAR COUNCIL MEETING
CITY OF WATERTOWN
June 19, 2006
7:00 P.M.**

MAYOR JEFFREY E. GRAHAM PRESIDING

PRESENT: **COUNCILMAN PETER L. CLOUGH
COUNCILMAN TIMOTHY R. LABOUF
COUNCILMAN JEFFREY M. SMITH
MAYOR GRAHAM**

ALSO PRESENT: **CITY MANAGER MARY M. CORRIVEAU
ATTORNEY ROBERT J. SLYE**

ABSENT: **COUNCILMAN STEPHEN J. BRADLEY**

City Manager Corriveau presented the following reports to the Council:

- 1 - Commissioner of Deeds
- 2 - Approving DANC's 2006 Low Income Housing Tax Credit Qualified Allocation Plan
- 3 - Approving Amendment No. 57 to the Management and Management Confidential Pay Plan
- 4 - Approving the 2006 Summer Youth Employment Program Agreement
- 5 - Accepting Bid for Ready Mix Concrete, Watertown Concrete, Inc.
- 6 - Approving Public Benefit Services Agreement Between the City of Watertown and the Jefferson County Historical Society
- 7 - License Agreement for Use of Land, R.E. Alexander Partnership, LP
- 8 - Designating City Owned Playgrounds As Smoke Free
- 9 - Authorizing the Submission of an Application for Funding Under the Transportation Enhancements Program and Committing to Provide Matching Funds
- 10 - Authorizing the Readoption of the 2005-06 General Fund Budget
- 11 - Authorizing the Establishment of a Capital Reserve Fund
- 12 - Approving the Site Plan for the Construction of a 12,880 Sq. Ft. Addition to 268 Bellew Avenue South, Parcel No. 9-43-101.007 and Part of Parcel No. 9-43-101
- 13 - Supplemental Appropriation No. 1 for Various Accounts
- 14 - Authorizing Water Rates
- 15 - Amending City Code Appendix A, Article V, Miscellaneous Fees
- 16 - Approving the Zone Change Request Submitted by Wayne Cook of Lamin Realty LLC, to Change the Approved Zoning Classification for a Portion of the Property Located at 434 Eastern Boulevard, Parcel No. 5-26-103.002, From Residence "B" to Light Industry
- 17 - Amending the Code of the City of Watertown Chapter 310, Zoning
- 18 - Local Law No. 2 of 2006 – Amending Section 253-17 of the City of Watertown Code of the City of Watertown to Provide for Change in Sewer Service Charge

- 19 - 7:30 p.m. – Public Hearing Local Law No. 2 of 2006
- 20 - Zone Change, 224 Sherman Street & 225 Rexford Place, Parcels No. 10-05-118 & 10-05-107
- 21 - Zone Change 1013 Superior Street, Parcel No. 1-20-211
- 22 - Property Update
- 23 - Summary of Street Name Suggestions

COMPLETE REPORTS ON FILE IN THE OFFICE OF THE CITY CLERK

Meeting opened with a moment of silence.

Pledge of Allegiance was given.

The reading of the minutes of the regular meeting of June 5, 2006 was dispensed with and accepted as written by motion of Councilman Clough, seconded by Councilman Smith and carried with all voting in favor thereof.

COMMUNICATIONS

The following communications were received from the City’s Planning Board:

1. Recommending approval of the zone change request submitted by Wayne Cook of Lamin Realty LLC to change the approved zoning classification of a portion of the property located at 434 Eastern Boulevard, Parcel No. 5-26-103.02 from Residence “B” to Light Industry.
2. Recommending approval of the site plan submitted on behalf of Roth Industries, USA for the construction of a 12,880 sq. ft. addition to 268 Bellew Avenue South, Parcel No. 9-43-101.007 and part of Parcel No. 9-43-101 contingent upon certain requirements being met as outlined in the resolution.
3. Recommending approval of the Amendment to the Zoning Ordinance Sections 310-26.1 and 310-27 pertaining to fences.
4. Recommending that the City Council examine the possibility of rezoning the entire block, located on the southwest side of the 1000 block of Superior Street, between New York Avenue and Cayuga Avenue from Light Industry to Residence “B” to more accurately reflect the actual usage in the area and to conform to the Land Use Plan.
5. Recommending that the City Council examine the possibility of rezoning all the Residence “C” parcels located between Clinton Street and Stone Street on both Sherman Street and Rexford Place and the Residential “C” area located across the street near Trinity Episcopal Church to a Limited Business District to more accurately reflect the usage in the area and to conform to the Land Use Plan.

ABOVE PLACED ON FILE

Notice of foreclosure for property located at 928 Franklin Street.

ABOVE PLACED ON FILE

The following claims against the City were received:

1. Currie Claims Service regarding sewage/water damage to property located at 434 Flower Avenue West.
2. Dennis LaJuett for personal injuries he sustained at the Fairgrounds ball field.

ABOVE REFERRED TO THE BOARD OF AUDIT

Mayor Graham interrupted the regular course of business to present awards to the coaches and team members of the IHC Baseball Team for their accomplishment of being named the NYSPSSA 2006 Champions.

PRIVILEGE OF THE FLOOR

Wayne Zimmer, Katherine Street, addressed the chair stating that while the sign was replaced at Mill & Newell Street, the light at Mill and Main is not working properly.

Terra House, T-Pacc, addressed the chair urging Council to approve the smoking ban on City playgrounds.

PUBLIC HEARING

AT 7:30 P.M. MAYOR GRAHAM ASKED THE CITY CLERK TO READ THE NOTICE OF PUBLIC HEARING REGARDING LOCAL LAW NO. 2 OF 2006 AMENDING SECTION 253-17 OF THE CODE OF CITY OF WATERTOWN TO PROVIDE FOR A CHANGE IN SEWER SERVICE CHARGES.

MAYOR GRAHAM DECLARED THE HEARING OPEN.

No one spoke.

MAYOR GRAHAM DECLARED THE HEARING CLOSED.

INTRODUCED BY COUNCILMAN TIMOTHY R. LABOUF

RESOLVED that the following individuals are hereby appointed Commissioner of Deeds for the term expiring December 31, 2006:

Non-City Employees

Brenda Sue Ames
Denise Susan Weaver

SECONDED BY COUNCILMAN JEFFREY M. SMITH AND CARRIED WITH ALL VOTING YEA

INTRODUCED BY COUNCILMAN PETER L. CLOUGH

WHEREAS the Development Authority of the North Country has been designated a Housing Credit Agency pursuant to Section 42 of the United States Internal Revenue Code, and

WHEREAS Section 42 of the Internal Revenue Code requires Housing Credit Agencies to allocate low income housing tax credits to eligible projects pursuant to a Qualified Allocation Plan, and

WHEREAS Section 42 of the Internal Revenue Code requires that the chief elected official of Jefferson, Lewis and St. Lawrence Counties and the City of Watertown approve the attached Qualified Allocation Plan dated May 2006, following a public hearing thereon, and

WHEREAS the Development Authority of the North Country, on behalf of Jefferson, Lewis and St. Lawrence Counties and the City of Watertown, held a public hearing at the Dulles State Office Building on Thursday, June 8, 2006, to receive comments on the Qualified Allocation Plan,

NOW THEREFORE BE IT RESOLVED that the Watertown City Council does hereby approve the 2006 Low Income Housing Tax Credit Qualified Allocation Plan.

SECONDED BY COUNCILMAN TIMOTHY R. LABOUF AND CARRIED WITH ALL VOTING YEA

INTRODUCED BY COUNCILMAN TIMOTHY R. LABOUF

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown hereby approves Amendment No. 57 to the Management and Management Confidential Pay Plan, effective July 3, 2006, as follows:

Police Captain \$74,500

SECONDED BY COUNCILMAN JEFFREY M. SMITH AND CARRIED WITH ALL VOTING YEA

INTRODUCED BY COUNCILMAN PETER L. CLOUGH

WHEREAS the Jefferson County Department of Employment and Training has

allocated to the City of Watertown eight (8) funded training positions under the Summer Youth Employment and Training Program, and

WHEREAS various departments of the City of Watertown can provide training opportunities for young people of the community, and

WHEREAS the City and Jefferson County Department of Employment and Training have cooperated in past years with this same program,

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Watertown, New York that it hereby authorizes the City's participation in the 2006 Summer Youth Employment and Training Program, and

BE IT FURTHER RESOLVED that the City Manager, Mary M. Corriveau, is hereby authorized and directed to execute the Summer Youth Employment and Training Program Agreement on behalf of the City of Watertown.

SECONDED BY COUNCILMAN TIMOTHY R. LABOUF AND CARRIED WITH ALL VOTING YEA

INTRODUCED BY COUNCILMAN TIMOTHY R. LABOUF

WHEREAS the City Purchasing Department has advertised and received sealed bids for the purchase of Ready Mix Concrete for use by the Department of Public Works, and

WHEREAS invitations to bid were issued to four (4) prospective bidders with three (3) bids being received, and

WHEREAS on Tuesday, May 30, 2006, at 11:00 a.m., the bids received were publicly opened and read, and

WHEREAS Robert J. Cleaver, City Purchasing Agent, reviewed the bids and after conferring with Eugene Hayes, DPW Superintendent, and Pete Monaco, Assistant DPW Superintendent, is recommending that the City accept the bid submitted by Watertown Concrete, Inc., Watertown, New York, as detailed below:

4000 lb. Coarse	\$78.00/cubic yard
4000 lb. Fine	\$78.00/cubic yard
5000 lb. Fine	\$80.75/cubic yard

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown accepts the bid submitted by Watertown Concrete, Inc., as detailed above, for the purchase of crushed gravelstone for use by the Department of Public Works

SECONDED BY COUNCILMAN JEFFREY M. SMITH AND CARRIED WITH ALL VOTING YEA

INTRODUCED BY COUNCILMAN PETER L. CLOUGH

WHEREAS the City Council has received a request for funding to support the promotion of the Jefferson County Historical Society, and

WHEREAS the City Council of the City of Watertown desires to appropriate \$7,500 from the 2006-07 Publicity Account to support the Jefferson County Historical Society, and

WHEREAS the Jefferson County Historical Society will expend the funds to market and promote the City of Watertown through the public media, print, radio, television, direct contact and other promotional devices and that this will encourage tourism in the City of Watertown, and

WHEREAS the City of Watertown wishes to enter into an Agreement for Public Benefit Services between the City of Watertown and the Jefferson County Historical Society, a copy of which is attached and made a part of this resolution,

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown hereby approves a Public Benefit Services Agreement between the City of Watertown, New York and the Jefferson County Historical Society, and

BE IT FURTHER RESOLVED that City Manager Mary Corriveau is hereby authorized and directed to execute the Agreement on behalf of the City Council.

SECONDED BY COUNCILMAN TIMOTHY R. LABOUF AND CARRIED WITH ALL VOTING YEA

INTRODUCED BY COUNCILMAN TIMOTHY R. LABOUF

WHEREAS the City of Watertown desires to promote business and revitalization in Downtown Watertown, and

WHEREAS R.E. Alexander Partnership, LP has improved his property and placed certain items in the right-of-way of Washington Street, and

WHEREAS there is no cost associated with the Agreement between the City of Watertown and R. E. Alexander Partnership, LP, and

WHEREAS the City of Watertown will be indemnified by R. E. Alexander Partnership, LP,

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown hereby approves the Agreement between the City and R.E. Alexander Partnership, LP, a copy of which is attached and made a part of this resolution, and

BE IT FURTHER RESOLVED that R. E. Alexander Partnership, LP agrees to defend and indemnify the City of Watertown from and against any and all claims for personal injury or property damage arising from the negligence of any of its officers or employees occurring in connection with the use of City property in accordance with this Agreement, and

BE IT FURTHER RESOLVED that Mary M. Corriveau, City Manager, is hereby authorized and directed to execute the contract on behalf of the City of Watertown.

SECONDED BY COUNCILMAN JEFFREY M. SMITH AND CARRIED WITH ALL VOTING YEA

INTRODUCED BY COUNCILMAN TIMOTHY R. LABOUF

WHEREAS the City believes that tobacco use in the proximity of children and adults while watching outdoor recreational activities at City owned and operated playgrounds is detrimental to their health and can be offensive to those using such facilities; and

WHEREAS the City has a unique opportunity to create and sustain an environment that supports a smoke free norm through a non-smoking policy and adult-peer role modeling on City-owned playgrounds; and

WHEREAS the City believes parents, leaders, and officials involved in recreation are role models for youth and can have a positive effect on the lifestyle choices they make; and

WHEREAS cigarettes, once consumed in public places, are often discarded on the ground requiring additional maintenance expenses, diminish the beauty of the City's recreational facilities, and pose a risk to toddlers due to ingestion; and

WHEREAS the City of Watertown determines that the prohibition of smoking at the City's recreational playgrounds serves to protect the health, safety and welfare of the citizens of our community;

WHEREAS the City owned playgrounds listed below will be deemed smoke free as well as any future City owned playgrounds:

Kostyk Playground
Taylor Playground
Portage Street Playground
Hamilton Street Playground

Academy Street Playground
Emerson Place Playground
Thompson Park Playground
Fairgrounds Bicentennial Park Playground

SECONDED BY COUNCILMAN PETER L. CLOUGH AND CARRIED WITH ALL VOTING YEA

INTRODUCED BY COUNCILMAN JEFFREY M. SMITH

WHEREAS the New York State Department of Transportation has announced that funding is available under the Transportation Enhancements Program through the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), and

WHEREAS the City of Watertown has a long established relationship in revitalizing the downtown area of Watertown, and

WHEREAS the City Council desires to expand upon the current Downtown Watertown Streetscape Enhancement Project by extending improvements along Franklin Street, Court Street and Arsenal Street, and

WHEREAS those improvements are eligible for funding under the Transportation Enhancements Program,

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown hereby supports an application for funding under the Transportation Enhancements Program for a Streetscape Enhancement Project on Franklin Street, Court Street and Arsenal Street in downtown Watertown, and

BE IT FURTHER RESOLVED by the City Council of the City of Watertown, New York that the City Manager, Mary M. Corriveau, is hereby authorized and directed to file an application for funding under the SAFETEA-LU Transportation Enhancements Program on behalf of the City Council, and

BE IT FURTHER RESOLVED that the City Council of the City of Watertown agrees to provide matching funds of at least 20% of the total project costs in support of this project.

SECONDED BY COUNCILMAN TIMOTHY R. LABOUF AND CARRIED WITH ALL VOTING YEA

INTRODUCED BY COUNCILMAN PETER L. CLOUGH

WHEREAS on June 6, 2005, the City Council passed a resolution adopting the Budget for Fiscal Year 2005-06, of which \$32,264,488 was appropriated for the General Fund, and

WHEREAS Jefferson County agreed to take over fiscal responsibility of the expenses of the Watertown International Airport, effective January 1, 2005, and

WHEREAS the 2005-06 General Fund operating budget did not include the operating revenues and expenses of the airport, and

WHEREAS during the 2005-06 Fiscal Year the City increased staffing in the Planning Department at the request of City Council, and

NOW THEREFORE BE IT RESOLVED that the General Fund be readopted in the amount of the \$32,746,488, which is an additional \$482,000 in Revenue and Appropriations, and

BE IT FURTHER RESOLVED that in readopting the General Fund Budget, the City Council approves the Budget Detail of Changes in Revenues and Appropriations, which detail is attached and made a part of this resolution.

SECONDED BY COUNCILMAN JEFFREY M. SMITH AND CARRIED WITH ALL VOTING YEA

INTRODUCED BY COUNCILMAN PETER L. CLOUGH

WHEREAS the Fiscal Year 2005-06 General Fund budget appropriated \$300,000 to be transferred to a Capital Reserve Fund, and

WHEREAS the City does not currently have an established Capital Reserve Fund, and

WHEREAS Section 6-c of the General Municipal Law authorizes the City Council to establish a Capital Reserve Fund, and

NOW THEREFORE BE IT RESOLVED that a Capital Reserve Fund be established to finance future capital improvements, and

BE IT FURTHER RESOLVED that a transfer be made in the amount of \$300,000 from the General Fund to the Capital Reserve Fund.

SECONDED BY COUNCILMAN JEFFREY M. SMITH

Commenting on the foregoing resolution, Councilman Smith asked what benefit this would be.

Mrs. Corriveau explained that this would provide funding to use during the year if a capital emergency should come up.

Councilman Smith asked if this wasn't already done through the fund balance.

Mrs. Corriveau explained that emergency capital expenses do not come out of the fund balance as that is used only for operating reserve, not capital improvements.

Councilman Smith asked what was done in the past.

Mrs. Corriveau explained that the City would have to bond for the costs if it was a capital improvement.

Mr. Mills explained that the fund would also allow the City to accumulate funds to do more "pay as we go" projects in future years, instead of having to bond for projects.

Mayor Graham commented that capital projects are always debated by the Council.

Mrs. Corriveau explained that any spending from this fund would require a public hearing.

Councilman Clough asked how this fund was handled before.

Mrs. Corriveau explained that this fund has never existed before and the City has never had any funds earmarked for capital reserves.

Councilman Smith remarked that capital projects are extremely expensive and \$300,000 isn't going to do much. He asked if the goal was to build up the fund.

Mr. Mills responded that this would depend on the capital costs. The item doesn't have to be a large ticket item to be paid for out of this fund. For example, an \$80,000 dump truck could be paid for from this fund.

Mrs. Corriveau explained that the City has this type of fund for the grandstand. It was part of the requirement with the City received State money. The agreement was that the City had to have a fund to maintain the facility. She explained that a similar fund was also a requirement of the FERC licensing process for the Black River Fund. She also explained that the City doesn't have any fund set aside for maintenance of their facilities and she and Mr. Mills are trying to be proactive.

Councilman LaBouf remarked that this sounds like a reasonable move. He also commented that he likes the idea of a public hearing being held on any expenditure.

Mayor Graham commented that it's still just City funds.

Mr. Mills explained that the 2006-07 budget also includes \$300,000 to be added to this fund.

Mayor Graham commented that usually emergencies are just dealt with. He stated that he is sensitive to the issue of just accumulating public funds.

Councilman Clough remarked that this could have been presented to Council months ago.

Mrs. Corriveau explained that it was presented to Council in April 2005 as it is included in the 2005-06 budget. The fund is being established at this time due to the fact that there are funds available to do so.

Councilman Clough asked about the commitment of future Councils.

Attorney Slye explained that this Council would bind a future Council to spend the money only for capital purposes.

Motion was made by Councilman Smith to table the foregoing resolution.

There was no second to the motion

AT THE CALL OF THE CHAIR VOTE WAS TAKEN ON THE FOREGOING RESOLUTION AND CARRIED WITH ALL VOTING YEA

INTRODUCED BY COUNCILMAN TIMOTHY R. LABOUF

WHEREAS Michael E. Lundy, President of LUNCO Corp., has made an application for site plan approval on behalf of Roth Industries USA, for the construction of a 12,880 sq. ft. addition to 268 Bellew Avenue South, Parcel No. 9-43-101.007 and part of Parcel No. 9-43-101, and

WHEREAS the Planning Board of the City of Watertown reviewed the site plan at its meeting held on June 6, 2006, and recommended that the City Council of the City of Watertown approve the site plan, contingent upon the following:

1. That the applicant submits a property line survey map to the Engineering Department and files a new metes and bounds description at the Jefferson County Clerk's Office that combines the two parcels of land into one.
2. That Sheet S3 is updated to reflect the proposed size of the lay down area shown on Sheet S1.
3. That the proposed grading and drainage plan be revised such that it does not show future expansion information.

4. That construction details and a proposed outlet location for stormwater management basin #2 is provided.

And,

WHEREAS the City Council has reviewed the Short Environmental Assessment Form, responding to each of the questions contained in Part 2, and has determined that the project, as submitted, is Unlisted and will not have a significant effect on the environment,

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown declares that the proposed construction and site plan constitute an Unlisted Action for the purposes of SEQRA, and hereby determines that the project, as proposed, will not have a significant effect on the environment, and

BE IT FURTHER RESOLVED by the City Council of the City of Watertown, New York that site plan approval is hereby granted to Michael E. Lundy, President of LUNCO Corp., on behalf of Roth Industries USA, for the construction of a 12,880 sq. ft. addition to 268 Bellew Avenue South, Parcel No. 9-43-101.007, and part of Parcel No. 9-43-101, as shown on plans submitted to the City Engineer on May 23, 2006, contingent upon the applicant making the revisions and meeting the requirements listed above in the City Planning Board's recommendation.

SECONDED BY COUNCILMAN JEFFREY M. SMITH AND CARRIED WITH ALL VOTING YEA

INTRODUCED BY COUNCILMAN PETER L. CLOUGH

RESOLVED by the City Council of the City of Watertown, New York that the total amount of \$1,791,265 is hereby transferred and appropriated from and to the following accounts of the listed funds for FY 2005-06 for the reasons shown:

GENERAL FUND

					<u>INCREASE</u>	<u>REASON</u>
A	1210	450	MAYOR	Miscellaneous	\$ 1,500	Under appropriated
A	1230	110	MUNICIPAL EXECUTIVE	Salaries	\$ 12,600	Under appropriated
A	1230	120	MUNICIPAL EXECUTIVE	Clerical	\$ 2,000	Under appropriated
A	1230	140	MUNICIPAL EXECUTIVE	Temporary	\$ 6,000	Under appropriated
A	1230	430	MUNICIPAL EXECUTIVE	Contracted Services	\$ 5,000	Under appropriated
A	1230	450	MUNICIPAL EXECUTIVE	Miscellaneous	\$ 10,000	Under appropriated
A	1230	460	MUNICIPAL EXECUTIVE	Materials and Supplies	\$ 200	Under appropriated
A	1230	465	MUNICIPAL EXECUTIVE	Equipment < \$1,000	\$ 800	No original appropriation
A	1230	810	MUNICIPAL EXECUTIVE	NYS Retirement	\$ 1,500	Under appropriated
A	1230	830	MUNICIPAL EXECUTIVE	Social Security	\$ 1,500	Under appropriated
A	1230	850	MUNICIPAL EXECUTIVE	Health Insurance	\$ 300	Under appropriated
A	1315	110	COMPTROLLER	Salaries	\$ 2,600	Under appropriated

A	1315	430	COMPTROLLER	Contracted Services	\$	3,000	Under appropriated
A	1315	455	COMPTROLLER	Vehicle Expense	\$	100	No original appropriation
A	1315	465	COMPTROLLER	Equipment < \$1,000	\$	1,500	Under appropriated
A	1315	850	COMPTROLLER	Health Insurance	\$	2,300	Under appropriated
A	1345	110	PURCHASING	Salaries	\$	3,300	Under appropriated
A	1345	430	PURCHASING	Contracted Services	\$	100	No original appropriation
A	1345	440	PURCHASING	Fees, Non-employee	\$	150	No original appropriation
A	1315	455	PURCHASING	Vehicle Expense	\$	100	No original appropriation
A	1345	465	PURCHASING	Equipment < \$1,000	\$	100	No original appropriation
A	1345	810	PURCHASING	NYS Retirement	\$	500	Under appropriated
A	1345	830	PURCHASING	Social Security	\$	200	Under appropriated
A	1355	110	ASSESSMENT	Salaries	\$	3,100	Under appropriated
A	1355	130	ASSESSMENT	Wages	\$	4,000	Under appropriated
A	1355	430	ASSESSMENT	Contracted Services	\$	1,000	Under appropriated
A	1355	450	ASSESSMENT	Miscellaneous	\$	2,000	Under appropriated

A	1355	460	ASSESSMENT	Materials and Supplies	\$	1,200	Under appropriated
A	1355	810	ASSESSMENT	NYS Retirement	\$	1,500	Under appropriated
A	1355	830	ASSESSMENT	Social Security	\$	600	Under appropriated
A	1355	850	ASSESSMENT	Health Insurance	\$	100	Under appropriated
A	1410	110	CLERK	Salaries	\$	3,100	Under appropriated
A	1410	120	CLERK	Clerical	\$	1,000	Under appropriated
A	1410	430	CLERK	Contracted Services	\$	1,500	Under appropriated
A	1410	440	CLERK	Fees, Non-employee	\$	500	No original appropriation
A	1410	450	CLERK	Miscellaneous	\$	2,000	Under appropriated
A	1410	465	CLERK	Equipment < \$1,000	\$	125	No original appropriation
A	1410	810	CLERK	NYS Retirement	\$	1,000	Under appropriated
A	1410	830	CLERK	Social Security	\$	500	Under appropriated
A	1410	850	CLERK	Health Insurance	\$	5,900	Under appropriated
A	1420	440	LAW	Fees, Non-employee	\$	27,000	Under appropriated
A	1430	110	CIVIL SERVICE	Salaries	\$	2,300	Under appropriated
A	1430	170	CIVIL SERVICE	Out of Code	\$	1,000	Under appropriated
A	1430	440	CIVIL SERVICE	Fees, Non-employee	\$	700	Under appropriated
A	1430	810	CIVIL SERVICE	NYS Retirement	\$	500	Under appropriated
A	1430	830	CIVIL SERVICE	Social Security	\$	300	Under appropriated
A	1430	850	CIVIL SERVICE	Health Insurance	\$	100	Under appropriated
A	1440	110	ENGINEERING	Salaries	\$	57,500	Under appropriated

A	1440	120	ENGINEERING	Clerical	\$	1,000	Under appropriated
A	1440	150	ENGINEERING	Overtime	\$	5,500	Under appropriated
A	1440	250	ENGINEERING	Other Equipment	\$	17,800	No original appropriation
A	1440	430	ENGINEERING	Contracted Services	\$	7,000	Under appropriated
A	1440	440	ENGINEERING	Fees, Non-employee	\$	6,500	Under appropriated
A	1440	450	ENGINEERING	Miscellaneous	\$	3,000	Under appropriated
A	1440	465	ENGINEERING	Equipment < \$1,000	\$	5,000	Under appropriated
A	1440	840	ENGINEERING	Workers' Compensation	\$	100	No original appropriation
A	1450	170	ELECTIONS	Out of Code	\$	1,200	No original appropriation
A	1450	440	ELECTIONS	Fees, Non-employee	\$	16,700	Under appropriated
A	1490	110	PUBLIC WORKS ADMINISTRATION	Salaries	\$	10,500	Under appropriated
A	1490	120	PUBLIC WORKS ADMINISTRATION	Clerical	\$	1,500	Under appropriated

A	1490	150	PUBLIC WORKS ADMINISTRATION	Overtime	\$	1,000	No original appropriation
A	1490	410	PUBLIC WORKS ADMINISTRATION	Utilities	\$	9,000	Under appropriated
A	1490	420	PUBLIC WORKS ADMINISTRATION	Insurance	\$	200	Under appropriated
A	1490	460	PUBLIC WORKS ADMINISTRATION	Materials and Supplies	\$	4,000	Under appropriated
A	1490	465	PUBLIC WORKS ADMINISTRATION	Equipment < \$1,000	\$	6,750	No original appropriation
A	1490	810	PUBLIC WORKS ADMINISTRATION	NYS Retirement	\$	5,000	Under appropriated
A	1620	140	MUNICIPAL BUILDINGS	Temporary	\$	3,000	No original appropriation
A	1620	410	MUNICIPAL BUILDINGS	Utilities	\$	36,000	Under appropriated
A	1620	455	MUNICIPAL BUILDINGS	Vehicle Expense	\$	100	No original appropriation
A	1620	460	MUNICIPAL BUILDINGS	Materials and Supplies	\$	3,000	Under appropriated
A	1620	810	MUNICIPAL BUILDINGS	NYS Retirement	\$	100	Under appropriated
A	1640	110	CENTRAL GARAGE	Salaries	\$	1,500	Under appropriated
A	1640	120	CENTRAL GARAGE	Clerical	\$	1,100	Under appropriated
A	1640	130	CENTRAL GARAGE	Wages	\$	7,500	Under appropriated
A	1640	150	CENTRAL GARAGE	Overtime	\$	600	Under appropriated
A	1640	410	CENTRAL GARAGE	Utilities	\$	20,000	Under appropriated
A	1640	440	CENTRAL GARAGE	Fees, Non-employee	\$	100	No original appropriation
A	1640	830	CENTRAL GARAGE	Social Security	\$	1,000	Under appropriated
A	1640	850	CENTRAL GARAGE	Health Insurance	\$	6,200	Under appropriated
A	1670	450	CENTRAL PRINTING & MAILING	Miscellaneous	\$	5,000	Under appropriated
A	1670	460	CENTRAL PRINTING & MAILING	Materials and Supplies	\$	3,000	Under appropriated
A	1680	110	INFORMATION TECHNOLOGY	Salaries	\$	3,200	Under appropriated
A	1680	130	INFORMATION TECHNOLOGY	Wages	\$	2,500	Under appropriated
A	1680	465	INFORMATION TECHNOLOGY	Equipment < \$1,000	\$	4,000	Under appropriated

A	1680	830	INFORMATION TECHNOLOGY	Social Security	\$	500	Under appropriated
A	1680	850	INFORMATION TECHNOLOGY	Health Insurance	\$	100	Under appropriated
A	2989	460	DARE PROGRAM	Materials and Supplies	\$	4,000	No original appropriation
A	3120	120	POLICE	Clerical	\$	2,800	Under appropriated
A	3120	150	POLICE	Overtime	\$	50,000	Under appropriated
A	3120	155	POLICE	Holiday Pay	\$	6,000	Under appropriated
A	3120	195	POLICE	Clothing/Cleaning Allow.	\$	500	Under appropriated
A	3120	420	POLICE	Insurance	\$	300	Under appropriated
A	3120	430	POLICE	Contracted Services	\$	40,000	Under appropriated

A	3120	440	POLICE	Fees, Non-employee	\$	10,000	Under appropriated
A	3120	450	POLICE	Miscellaneous	\$	15,000	Under appropriated
A	3120	465	POLICE	Equipment < \$1,000	\$	6,790	Under appropriated
A	3120	820	POLICE	Police Retirement System	\$	12,000	Under appropriated
A	3410	110	FIRE	Salaries	\$	23,000	Under appropriated
A	3410	120	FIRE	Clerical	\$	1,000	Under appropriated
A	3410	150	FIRE	Overtime	\$	100,000	Under appropriated
A	3410	155	FIRE	Holiday Pay	\$	7,000	Under appropriated
A	3410	410	FIRE	Utilities	\$	9,000	Under appropriated
A	3410	465	FIRE	Equipment < \$1,000	\$	2,000	Under appropriated
A	3410	810	FIRE	NYS Retirement	\$	1,000	Under appropriated
A	3410	830	FIRE	Social Security	\$	7,000	Under appropriated
A	3410	840	FIRE	Workers' Compensation	\$	22,000	Under appropriated
A	3510	460	CONTROL OF ANIMALS	Materials and Supplies	\$	100	No original appropriation
A	3620	110	CODE ENFORCEMENT	Salaries	\$	3,200	Under appropriated
A	3620	150	CODE ENFORCEMENT	Overtime	\$	10,000	Under appropriated
A	3620	170	CODE ENFORCEMENT	Out of Code	\$	5,000	No original appropriation
A	3620	430	CODE ENFORCEMENT	Contracted Services	\$	3,500	Under appropriated
A	3620	450	CODE ENFORCEMENT	Miscellaneous	\$	500	Under appropriated
A	3620	460	CODE ENFORCEMENT	Materials and Supplies	\$	1,000	Under appropriated
A	3620	465	CODE ENFORCEMENT	Equipment < \$1,000	\$	250	Under appropriated
A	5010	150	MUNICIPAL MAINTENANCE	Overtime	\$	5,000	Under appropriated
A	5010	170	MUNICIPAL MAINTENANCE	Out of Code	\$	4,000	No original appropriation
A	5010	440	MUNICIPAL MAINTENANCE	Fees, Non-employee	\$	1,000	Under appropriated
A	5010	810	MUNICIPAL MAINTENANCE	NYS Retirement	\$	10,000	Under appropriated
A	5010	840	MUNICIPAL MAINTENANCE	Workers' Compensation	\$	5,000	Under appropriated
A	5110	130	MAINTENANCE OF ROADS	Wages	\$	74,000	Under appropriated

A	5110	150	MAINTENANCE OF ROADS	Overtime	\$	13,500	Under appropriated
A	5110	170	MAINTENANCE OF ROADS	Out of Code	\$	11,000	No original appropriation
A	5110	410	MAINTENANCE OF ROADS	Utilities	\$	350	No original appropriation
A	5110	450	MAINTENANCE OF ROADS	Miscellaneous	\$	1,500	Under appropriated
A	5110	455	MAINTENANCE OF ROADS	Vehicle Expense	\$	16,000	Under appropriated
A	5110	465	MAINTENANCE OF ROADS	Equipment < \$1,000	\$	3,750	No original appropriation
A	5110	810	MAINTENANCE OF ROADS	NYS Retirement	\$	13,000	Under appropriated
A	5110	830	MAINTENANCE OF ROADS	Social Security	\$	7,500	Under appropriated
A	5110	850	MAINTENANCE OF ROADS	Health Insurance	\$	1,400	Under appropriated
A	5142	140	SNOW REMOVAL	Temporary	\$	100	No original appropriation
A	5142	150	SNOW REMOVAL	Overtime	\$	23,000	Under appropriated
A	5142	170	SNOW REMOVAL	Out of Code	\$	78,000	No original appropriation
A	5142	410	SNOW REMOVAL	Utilities	\$	600	Under appropriated
A	5142	420	SNOW REMOVAL	Insurance	\$	150	Under appropriated
A	5142	450	SNOW REMOVAL	Miscellaneous	\$	250	No original appropriation
A	5142	455	SNOW REMOVAL	Vehicle Expense	\$	20,500	Under appropriated
A	5142	465	SNOW REMOVAL	Equipment < \$1,000	\$	5,000	Under appropriated
A	5142	840	SNOW REMOVAL	Workers' Compensation	\$	600	Under appropriated
A	5184	170	HYDROELECTRIC PRODUCTION	Out of Code	\$	350	No original appropriation
A	5184	410	HYDROELECTRIC PRODUCTION	Utilities	\$	250	Under appropriated
A	5184	450	HYDROELECTRIC PRODUCTION	Miscellaneous	\$	1,000	Under appropriated
A	5184	830	HYDROELECTRIC PRODUCTION	Social Security	\$	50	No original appropriation
A	5184	840	HYDROELECTRIC PRODUCTION	Workers' Compensation	\$	7,200	Under appropriated
A	5186	110	TRAFFIC CONTROL & LIGHTING	Salaries	\$	1,500	Under appropriated
A	5186	130	TRAFFIC CONTROL & LIGHTING	Wages	\$	1,100	Under appropriated
A	5186	170	TRAFFIC CONTROL & LIGHTING	Out of Code	\$	250	No original appropriation
A	5186	410	TRAFFIC CONTROL & LIGHTING	Utilities	\$	40,000	Under appropriated
A	5186	465	TRAFFIC CONTROL & LIGHTING	Equipment < \$1,000	\$	3,750	Under appropriated
A	5630	130	BUS	Wages	\$	10,500	Under appropriated
A	5630	420	BUS	Insurance	\$	550	Under appropriated
A	5630	430	BUS	Contracted Services	\$	3,000	Under appropriated
A	5630	465	BUS	Equipment < \$1,000	\$	3,000	Under appropriated
A	5630	840	BUS	Workers' Compensation	\$	19,500	Under appropriated
A	5630	850	BUS	Health Insurance	\$	1,500	Under appropriated
A	7020	110	RECREATION ADMINISTRATION	Salaries	\$	3,200	Under appropriated
A	7020	120	RECREATION ADMINISTRATION	Clerical	\$	1,500	Under appropriated

A	7020	410	RECREATION ADMINISTRATION	Utilities	\$	1,500	Under appropriated
A	7020	440	RECREATION ADMINISTRATION	Fees, Non-employee	\$	100	Under appropriated
A	7020	465	RECREATION ADMINISTRATION	Equipment < \$1,000	\$	1,000	No original appropriation
A	7020	830	RECREATION ADMINISTRATION	Social Security	\$	150	Under appropriated
A	7020	850	RECREATION ADMINISTRATION	Health Insurance	\$	50	Under appropriated
A	7110	130	THOMPSON PARK	Wages	\$	1,900	Under appropriated
A	7110	150	THOMPSON PARK	Overtime	\$	8,600	Under appropriated
A	7110	170	THOMPSON PARK	Out of Code	\$	100	No original appropriation
A	7110	410	THOMPSON PARK	Utilities	\$	6,000	Under appropriated
A	7110	455	THOMPSON PARK	Vehicle Expense	\$	8,000	Under appropriated
A	7110	465	THOMPSON PARK	Equipment < \$1,000	\$	2,700	Under appropriated
A	7110	830	THOMPSON PARK	Social Security	\$	700	Under appropriated
A	7141	150	FAIRGROUNDS	Overtime	\$	1,500	Under appropriated
A	7141	460	FAIRGROUNDS	Materials and Supplies	\$	3,000	Under appropriated
A	7141	465	FAIRGROUNDS	Equipment < \$1,000	\$	2,000	Under appropriated
A	7180	465	SWIMMING POOLS - OUTDOOR	Equipment < \$1,000	\$	300	Under appropriated
A	7180	840	SWIMMING POOLS - OUTDOOR	Workers' Compensation	\$	1,900	No original appropriation
A	7265	130	ICE ARENA	Wages	\$	2,000	Under appropriated
A	7265	150	ICE ARENA	Overtime	\$	3,500	Under appropriated
A	7265	410	ICE ARENA	Utilities	\$	5,000	Under appropriated
A	7265	430	ICE ARENA	Contracted Services	\$	3,000	Under appropriated
A	7265	450	ICE ARENA	Miscellaneous	\$	500	Under appropriated
A	7265	455	ICE ARENA	Vehicle Expense	\$	1,000	Under appropriated
A	7265	830	ICE ARENA	Social Security	\$	250	Under appropriated
A	7265	840	ICE ARENA	Workers' Compensation	\$	750	Under appropriated
A	8010	430	ZONING	Contracted Services	\$	250	Under appropriated
A	8020	430	PLANNING	Contracted Services	\$	19,000	Under appropriated
A	8020	465	PLANNING	Equipment < \$5,000	\$	100	No original appropriation
A	8140	110	PUBLIC WORKS - STORM SEWER	Salaries	\$	1,500	Under appropriated
A	8140	150	PUBLIC WORKS - STORM SEWER	Overtime	\$	600	Under appropriated
A	8140	170	PUBLIC WORKS - STORM SEWER	Out of Code	\$	500	No original appropriation
A	8140	420	PUBLIC WORKS - STORM SEWER	Insurance	\$	550	Under appropriated
A	8140	430	PUBLIC WORKS - STORM SEWER	Contracted Services	\$	3,000	Under appropriated
A	8140	440	PUBLIC WORKS - STORM SEWER	Fees, Non-employee	\$	700	No original appropriation
A	8140	455	PUBLIC WORKS - STORM SEWER	Vehicle Expense	\$	3,000	Under appropriated
A	8140	460	PUBLIC WORKS - STORM SEWER	Materials and Supplies	\$	6,600	Under appropriated

A	8140	465	PUBLIC WORKS - STORM SEWER	Equipment < \$1,000	\$ 4,000	Under appropriated
A	8160	110	REFUSE AND RECYCLE	Salaries	\$ 1,000	Under appropriated
A	8160	140	REFUSE AND RECYCLE	Temporary	\$ 5,200	No original appropriation
A	8160	170	REFUSE AND RECYCLE	Out of Code	\$ 2,000	No original appropriation
A	8160	450	REFUSE AND RECYCLE	Miscellaneous	\$ 1,000	Under appropriated
A	8160	460	REFUSE AND RECYCLE	Materials and Supplies	\$ 13,000	Under appropriated
A	8160	840	REFUSE AND RECYCLE	Workers' Compensation	\$ 35,000	Under appropriated
A	8160	850	REFUSE AND RECYCLE	Health Insurance	\$ 5,800	Under appropriated
A	9040	800	OTHER EXPENSES	Workers' Compensation	\$ 35,000	Under appropriated
A	9050	800	OTHER EXPENSES	Unemployment Insurance	\$ 10,000	Under appropriated
A	9780	700	OTHER EXPENSES	Loan - Interest	<u>\$ 1,500</u>	Under appropriated
					<u>\$ 1,315,265</u>	

GENERAL FUND

					<u>DECREASE</u>	
A	1010	110	LEGISLATIVE BOARD	Salaries	\$ (14,000)	
A	1210	110	MAYOR	Salaries	\$ (5,000)	
A	1230	410	MUNICIPAL EXECUTIVE	Utilities	\$ (4,000)	
A	1230	440	MUNICIPAL EXECUTIVE	Fees, Non-employee	\$ (2,300)	
A	1315	120	COMPTROLLER	Clerical	\$ (1,500)	
A	1315	150	COMPTROLLER	Overtime	\$ (1,500)	
A	1315	410	COMPTROLLER	Utilities	\$ (2,000)	
A	1315	440	COMPTROLLER	Fees, Non-employee	\$ (5,400)	
A	1345	450	PURCHASING	Miscellaneous	\$ (100)	
A	1345	850	PURCHASING	Health Insurance	\$ (3,100)	
A	1355	440	ASSESSMENT	Fees, Non-employee	\$ (4,000)	
A	1364	420	PROPERTY ACQUIRED	Insurance	\$ (3,900)	
A	1364	430	PROPERTY ACQUIRED	Contracted Services	\$ (25,000)	
A	1410	420	CLERK	Insurance	\$ (500)	
A	1410	460	CLERK	Materials and Supplies	\$ (300)	
A	1430	410	CIVIL SERVICE	Utilities	\$ (1,000)	
A	1430	450	CIVIL SERVICE	Miscellaneous	\$ (600)	
A	1440	130	ENGINEERING	Wages	\$ (81,600)	
A	1440	810	ENGINEERING	NYS Retirement	\$ (15,000)	
	1440	850	ENGINEERING	Health Insurance	\$ (4,300)	

A					
A	1450	140	ELECTIONS	Temporary	\$ (17,300)
A	1450	430	ELECTIONS	Contracted Services	\$ (700)
A	1450	450	ELECTIONS	Miscellaneous	\$ (100)
A	1450	455	ELECTIONS	Vehicle Expense	\$ (550)
A	1450	460	ELECTIONS	Materials and Supplies	\$ (900)
A	1450	830	ELECTIONS	Social Security	\$ (400)
A	1490	130	PUBLIC WORKS ADMINISTRATION	Wages	\$ (10,000)
A	1490	250	PUBLIC WORKS ADMINISTRATION	Other Equipment	\$ (3,750)
A	1490	450	PUBLIC WORKS ADMINISTRATION	Miscellaneous	\$ (3,000)
A	1490	850	PUBLIC WORKS ADMINISTRATION	Health Insurance	\$ (4,000)
A	1620	130	MUNICIPAL BUILDINGS	Wages	\$ (6,500)
A	1620	420	MUNICIPAL BUILDINGS	Insurance	\$ (1,700)
A	1620	430	MUNICIPAL BUILDINGS	Contracted Services	\$ (5,000)
A	1620	850	MUNICIPAL BUILDINGS	Health Insurance	\$ (6,600)
A	1640	420	CENTRAL GARAGE	Insurance	\$ (2,600)
A	1640	430	CENTRAL GARAGE	Contracted Services	\$ (3,000)
A	1640	450	CENTRAL GARAGE	Miscellaneous	\$ (3,500)
A	1640	840	CENTRAL GARAGE	Workers' Compensation	\$ (4,000)
A	1670	430	CENTRAL PRINTING & MAILING	Contracted Services	\$ (3,000)
	1680	430	INFORMATION TECHNOLOGY	Contracted Services	\$ (7,300)
A	1680	460	INFORMATION TECHNOLOGY	Materials and Supplies	\$ (3,000)
A	1930	450	JUDGEMENT & CLAIMS	Miscellaneous	\$ (10,000)
A	1990	450	CONTINGENCY	Miscellaneous	\$ (225,325)
A	3120	110	POLICE	Salaries	\$ (63,000)
A	3120	130	POLICE	Wages	\$ (30,000)
A	3120	220	POLICE	Office Equipment	\$ (6,790)
A	3120	455	POLICE	Vehicle Expense	\$ (5,000)
A	3120	460	POLICE	Materials and Supplies	\$ (5,000)
A	3120	830	POLICE	Social Security	\$ (3,000)
A	3120	850	POLICE	Health Insurance	\$ (27,700)
A	3410	130	FIRE	Wages	\$ (36,000)
A	3410	190	FIRE	EMT Incentive	\$ (3,000)
	3410	210	FIRE	Furniture and Furnishings	\$ (2,000)

A					
A	3410	250	FIRE	Other Equipment	\$ (4,500)
A	3410	420	FIRE	Insurance	\$ (2,100)
A	3410	430	FIRE	Contracted Services	\$ (5,000)
A	3410	440	FIRE	Fees, Non-employee	\$ (5,000)
A	3410	455	FIRE	Vehicle Expense	\$ (15,000)
A	3410	820	FIRE	Fire Retirement System	\$ (45,000)
A	3410	850	FIRE	Health Insurance	\$ (26,000)
A	3620	130	CODE ENFORCEMENT	Wages	\$ (18,000)
A	3620	140	CODE ENFORCEMENT	Temporary	\$ (1,000)
A	3620	455	CODE ENFORCEMENT	Vehicle Expense	\$ (1,300)
A	3620	850	CODE ENFORCEMENT	Health Insurance	\$ (4,100)
A	5010	250	MUNICIPAL MAINTENANCE	Other Equipment	\$ (500)
A	5010	420	MUNICIPAL MAINTENANCE	Insurance	\$ (1,000)
A	5010	850	MUNICIPAL MAINTENANCE	Health Insurance	\$ (15,700)
A	5110	250	MAINTENANCE OF ROADS	Other Equipment	\$ (3,750)
A	5110	420	MAINTENANCE OF ROADS	Insurance	\$ (1,100)
A	5110	430	MAINTENANCE OF ROADS	Contracted Services	\$ (5,000)
A	5110	460	MAINTENANCE OF ROADS	Materials and Supplies	\$ (10,000)
A	5110	840	MAINTENANCE OF ROADS	Workers' Compensation	\$ (1,000)
A	5142	130	SNOW REMOVAL	Wages	\$ (123,250)
A	5142	240	SNOW REMOVAL	Highway and Street	\$ (5,000)
A	5142	850	SNOW REMOVAL	Health Insurance	\$ (10,300)
A	5184	250	HYDROELECTRIC PRODUCTION	Other Equipment	\$ (5,000)
A	5184	420	HYDROELECTRIC PRODUCTION	Insurance	\$ (8,250)
A	5184	430	HYDROELECTRIC PRODUCTION	Contracted Services	\$ 15,000
A	5184	460	HYDROELECTRIC PRODUCTION	Materials and Supplies	\$ (7,500)
A	5186	140	TRAFFIC CONTROL & LIGHTING	Temporary	\$ (6,500)
A	5186	250	TRAFFIC CONTROL & LIGHTING	Other Equipment	\$ (3,750)
A	5186	420	TRAFFIC CONTROL & LIGHTING	Insurance	\$ (300)
A	5186	430	TRAFFIC CONTROL & LIGHTING	Contracted Services	\$ (2,000)
A	5186	455	TRAFFIC CONTROL & LIGHTING	Vehicle Expense	\$ (4,000)
A	5630	140	BUS	Temporary	\$ 15,000
	5630	150	BUS	Overtime	\$ (3,000)

A					
A	5630	410	BUS	Utilities	\$ 12,000)
A	5630	440	BUS	Fees, Non-employee	\$ (1,000)
A	5630	450	BUS	Miscellaneous	\$ (2,000)
A	5630	460	BUS	Materials and Supplies	\$ (3,000)
A	5650	420	CITY PARKING FACILITIES	Insurance	\$ (800)
A	5650	430	CITY PARKING FACILITIES	Contracted Services	\$ 12,000)
A	6410	450	PUBLICITY	Miscellaneous	\$ (4,500)
A	7020	150	RECREATION ADMINISTRATION	Overtime	\$ (1,500)
A	7020	250	RECREATION ADMINISTRATION	Other Equipment	\$ (1,000)
A	7110	250	THOMPSON PARK	Other Equipment	\$ (2,500)
A	7110	420	THOMPSON PARK	Insurance	\$ (2,640)
A	7110	430	THOMPSON PARK	Contracted Services	\$ (7,000)
A	7110	840	THOMPSON PARK	Workers' Compensation	\$ (400)
A	7141	140	FAIRGROUNDS	Temporary	\$ (2,500)
A	7141	250	FAIRGROUNDS	Other Equipment	\$ (2,000)
A	7141	410	FAIRGROUNDS	Utilities	\$ (2,000)
A	7180	420	SWIMMING POOLS - OUTDOOR	Insurance	\$ (1,700)
A	7180	460	SWIMMING POOLS - OUTDOOR	Materials and Supplies	\$ (3,000)
A	7265	420	ICE ARENA	Insurance	\$ (1,750)
A	7265	850	ICE ARENA	Health Insurance	\$ (11,260)
A	7510	430	HISTORIAN	Contracted Services	\$ (1,500)
A	8020	450	PLANNING	Miscellaneous	\$ (19,000)
A	8140	130	PUBLIC WORKS - STORM SEWER	Wages	\$ 30,000)
A	8140	250	PUBLIC WORKS - STORM SEWER	Other Equipment	\$ (4,000)
A	8140	830	PUBLIC WORKS - STORM SEWER	Social Security	\$ (4,500)
A	8140	840	PUBLIC WORKS - STORM SEWER	Workers' Compensation	\$ (2,000)
A	8140	850	PUBLIC WORKS - STORM SEWER	Health Insurance	\$ (8,800)
A	8160	130	REFUSE AND RECYCLE	Wages	\$ 60,000)
A	8160	150	REFUSE AND RECYCLE	Overtime	\$ (2,000)
A	8160	410	REFUSE AND RECYCLE	Utilities	\$ (1,200)
A	8160	430	REFUSE AND RECYCLE	Contracted Services	\$ (5,000)
A	8160	440	REFUSE AND RECYCLE	Fees, Non-employee	\$ (4,000)
A	8160	455	REFUSE AND RECYCLE	Vehicle Expense	\$ (2,000)
A	8160	830	REFUSE AND RECYCLE	Social Security	\$ (4,000)

A 9060 800 OTHER EXPENSES

Health Ins. - Retirees \$ (40,000)
\$(1,315,265)

WATER FUND

				<u>INCREASE</u>	<u>REASON</u>
F	1950	450	Miscellaneous	Taxes on Real Property	\$ 600 Under appropriated
F	8310	110	WATER ADMINISTRATION	Salaries	\$ 3,500 Under appropriated
F	8310	120	WATER ADMINISTRATION	Clerical	\$ 6,000 Under appropriated
F	8310	130	WATER ADMINISTRATION	Wages	\$ 1,000 Under appropriated
F	8310	140	WATER ADMINISTRATION	Temporary	\$ 1,000 Under appropriated
F	8310	440	WATER ADMINISTRATION	Fees, Non-employee	\$ 7,500 No original appropriation
F	8310	450	WATER ADMINISTRATION	Miscellaneous	\$ 2,000 Under appropriated
F	8310	830	WATER ADMINISTRATION	Social Security	\$ 1,000 Under appropriated
F	8310	840	WATER ADMINISTRATION	Workers' Compensation	\$ 250 Under appropriated
F	8310	850	WATER ADMINISTRATION	Health Insurance	\$ 250 Under appropriated
F	8320	465	SOURCE OF SUPPLY, POWER & PUMPING	Equipment < \$1,000	\$ 6,000 Under appropriated
F	8330	130	WATER PURIFICATION	Wages	\$ 57,000 Under appropriated
F	8330	460	WATER PURIFICATION	Materials and Supplies	\$ 44,500 Under appropriated
F	8330	465	WATER PURIFICATION	Equipment < \$1,000	\$ 36,000 Under appropriated
F	8330	830	WATER PURIFICATION	Social Security	\$ 2,000 Under appropriated
F	8330	840	WATER PURIFICATION	Workers' Compensation	\$ 16,000 Under appropriated
F	8340	410	TRANSMISSION & DISTRIBUTION	Utilities	\$ 5,000 Under appropriated
F	8340	420	TRANSMISSION & DISTRIBUTION	Insurance	\$ 200 Under appropriated
F	8340	440	TRANSMISSION & DISTRIBUTION	Fees, Non-employee	\$ 1,000 Under appropriated
F	8340	465	TRANSMISSION & DISTRIBUTION	Equipment < \$1,000	\$ 7,600 Under appropriated
F	9040	800	OTHER EXPENSES	Worker's Compensation	<u>\$ 3,000</u> Under appropriated
					<u>\$ 201,400</u>

WATER FUND

DECREASE

F	1990	450	Miscellaneous SOURCE OF SUPPLY, POWER & PUMPING	Contingency	\$ (31,800)
F	8320	250	SOURCE OF SUPPLY, POWER & PUMPING	Other Equipment	\$ (6,000)
F	8320	410	PUMPING	Utilities	\$ (26,000)
F	8330	110	WATER PURIFICATION	Salaries	\$ (38,500)
F	8330	170	WATER PURIFICATION	Out of Code	\$ (1,000)
F	8330	250	WATER PURIFICATION	Other Equipment	\$ (30,000)
F	8330	420	WATER PURIFICATION	Insurance	\$ (14,000)
F	8330	430	WATER PURIFICATION	Contracted Services	\$ (6,000)
F	8340	110	TRANSMISSION & DISTRIBUTION	Salaries	\$ (6,000)
F	8340	130	TRANSMISSION & DISTRIBUTION	Wages	\$ (4,500)
F	8340	150	TRANSMISSION & DISTRIBUTION	Overtime	\$ (5,000)
F	8340	220	TRANSMISSION & DISTRIBUTION	Office Equipment	\$ (1,600)
F	8340	250	TRANSMISSION & DISTRIBUTION	Other Equipment	\$ (15,500)
F	8340	430	TRANSMISSION & DISTRIBUTION	Contracted Services	\$ (500)
F	9060	800	OTHER EXPENSES	Health Insurance	<u>\$ (15,000)</u>
					<u>\$ (201,400)</u>

SEWER FUND

					<u>INCREASE</u>	<u>REASON</u>
G	8110	120	SEWER ADMINISTRATION	Clerical	\$ 6,000	Under appropriated
G	8110	140	SEWER ADMINISTRATION	Temporary	\$ 1,000	Under appropriated
G	8110	440	SEWER ADMINISTRATION	Fees, Non-employee	\$ 4,000	No original appropriation
G	8110	450	SEWER ADMINISTRATION	Miscellaneous	\$ 1,000	Under appropriated
G	8110	465	SEWER ADMINISTRATION	Equipment < \$1,000	\$ 1,000	Under appropriated
G	8110	810	SEWER ADMINISTRATION	NYS Retirement	\$ 1,000	Under appropriated
G	8110	830	SEWER ADMINISTRATION	Social Security	\$ 1,000	Under appropriated
G	8110	840	SEWER ADMINISTRATION	Workers' Compensation	\$ 1,000	Under appropriated
G	8120	110	SANITARY SEWER	Salaries	\$ 2,000	Under appropriated
G	8120	170	SANITARY SEWER	Out of Code	\$ 5,000	No original appropriation
G	8120	455	SANITARY SEWER	Vehicle Expense	\$ 22,000	Under appropriated
G	8120	840	SANITARY SEWER	Workers' Compensation	\$ 4,000	Under appropriated
G	8130	110	TREATMENT & DISPOSAL	Salaries	\$ 6,000	Under appropriated
G	8130	130	TREATMENT & DISPOSAL	Wages	\$ 7,000	Under appropriated
G	8130	150	TREATMENT & DISPOSAL	Overtime	\$ 6,000	Under appropriated
G	8130	250	TREATMENT & DISPOSAL	Other Equipment	\$ 3,000	Under appropriated

G	8130	410	TREATMENT & DISPOSAL	Utilities	\$ 35,000	Under appropriated
G	8130	440	TREATMENT & DISPOSAL	Fees, Non-employee	\$ 20,000	Under appropriated
G	8130	455	TREATMENT & DISPOSAL	Vehicle Expense	\$ 4,000	Under appropriated
G	8130	830	TREATMENT & DISPOSAL	Social Security	\$ 2,000	Under appropriated
G	8130	840	TREATMENT & DISPOSAL	Workers' Compensation	\$ 25,000	Under appropriated
G	9040	800	OTHER EXPENSES	Worker's Compensation	\$ 2,000	Under appropriated
G	9780	700	OTHER EXPENSES	Loan - Interest	\$ 100	Under appropriated
					<u>\$ 159,100</u>	

SEWER FUND

					<u>DECREASE</u>	
G	1990	450	MISCELLANEOUS	Contingency	\$ (27,100)	
G	8120	130	SANITARY SEWER	Wages	\$ (55,000)	
G	8120	150	SANITARY SEWER	Overtime	\$ (3,000)	
G	8120	250	SANITARY SEWER	Other Equipment	\$ (11,000)	
G	8120	430	SANITARY SEWER	Contracted Services	\$ (5,000)	
G	8120	460	SANITARY SEWER	Materials and Supplies	\$ (15,000)	
G	8120	830	SANITARY SEWER	Social Security	\$ (3,000)	
G	8120	850	SANITARY SEWER	Health Insurance	\$ (4,000)	
G	8130	420	TREATMENT & DISPOSAL	Insurance	\$ (15,000)	
G	8130	465	TREATMENT & DISPOSAL	Equipment < \$1,000	\$ (16,000)	
G	9060	800	OTHER EXPENSES	Health Insurance	\$ (5,000)	
					<u>\$ (159,100)</u>	

LIBRARY FUND

					<u>INCREASE</u>	<u>REASON</u>
L	7410	120	LIBRARY	Clerical	\$ 6,000	Under appropriated
L	7410	410	LIBRARY	Utilities	\$ 2,000	Under appropriated
L	7410	430	LIBRARY	Contracted Services	\$ 3,000	Under appropriated
L	7410	440	LIBRARY	Fees, Non-employee	\$ 1,000	No original appropriation
L	7410	450	LIBRARY	Miscellaneous	\$ 3,000	Under appropriated

L	7410	460	LIBRARY	Materials and Supplies	\$ 6,000	Under appropriated
L	7410	465	LIBRARY	Equipment < \$1,000	\$ 30,000	No original appropriation
L	7410	810	LIBRARY	NYS Retirement	\$ 2,000	Under appropriated
L	7410	840	LIBRARY	Worker's Compensation	\$ 500	No original appropriation
L	9040	800	OTHER EXPENSES	Worker's Compensation	\$ 1,000	Under appropriated
L	9060	800	OTHER EXPENSES	Health Insurance	\$ 15,000	Under appropriated
L	9780	700	OTHER EXPENSES	Loan - Interest	<u>\$ 1,000</u>	Under appropriated
					<u>\$ 70,500</u>	

LIBRARY FUND

L	1990	450	LIBRARY	Contingency	\$ (14,000)	
L	7410	110	LIBRARY	Salaries	\$ (4,500)	
L	7410	130	LIBRARY	Wages	\$ (4,000)	
L	7410	250	LIBRARY	Other Equipment	\$ (30,000)	
L	7410	420	LIBRARY	Insurance	\$ (3,000)	
L	7410	850	LIBRARY	Health Insurance	<u>\$ (15,000)</u>	
					<u>\$ (70,500)</u>	

SELF-FUNDED HEALTH INSURANCE

MS	1710	430	Self-funded Health Insurance	Administration	\$ 16,500	Under appropriated
MS	1711	830	Self-funded Health Insurance	Social Security	\$ 1,500	No original appropriation
MS	9060	430	Self-funded Health Insurance	Claims	<u>\$ 27,000</u>	Under appropriated
					<u>\$ 45,000</u>	

**SELF-FUNDED HEALTH
INSURANCE**

					<u>DECREASE</u>
MS	1711	110	Self-funded Health Insurance	Administration Salaries	\$ (8,000)
MS	1722	430	Self-funded Health Insurance	Stop Loss Insurance	<u>\$ 37,000</u>
					<u>\$ 45,000</u>

**SECONDED BY COUNCILMAN JEFFREY M. SMITH AND CARRIED WITH
ALL VOTING YEA**

**NO MOTION WAS MADE TO TAKE FROM THE TABLE THE RESOLUTION
AUTHORIZING THE SALE OF REAL PROPERTY TO WATERTOWN
APPLIANCE & TV CENTER, INC. BEING A PORTION OF ABE COOPER
SITE, TAX PARCEL NO. 6-05-201.002.** (Introduced on May 15, 200; tabled; appears
in its entirety on page 105 of the 2006 Minutes Book).

ORDINANCES

The following ordinances were not introduced due to lack of Unanimous Consent:

Ordinance Authorizing Water Rates

Ordinance Amending City Code Appendix A, Article V, Miscellaneous Fees

INTRODUCED BY COUNCILMAN PETER L. CLOUGH

BE IT ORDAINED where Wayne Cook of Lamin Realty LLC, has made application by petition filed with the City Clerk, pursuant to Section 83 of the New York General City Law to change the approved zoning classification of a portion of the property located at 434 Eastern Boulevard, Parcel No. 5-26-103.002, from Residence “B” to Light Industry, and

WHEREAS the Jefferson County Planning Board was scheduled to review the proposed zone change on May 31, 2006, but was unable to establish a quorum, therefore, the City Council is free to make its final decision, and

WHEREAS the Planning Board of the City of Watertown considered the zone change request at its meeting held on June 6, 2006, and recommended that the City Council approve the zone change as requested, and

WHEREAS the City Council deems it in the best interest of the citizens of the City of Watertown to approve the requested zone change, and

WHEREAS a public hearing was held on the proposed zone change on July 3, 2006, after due public notice, and

WHEREAS the City Council has made a declaration of negative findings of the impacts of the proposed zone change according to the requirements of SEQRA,

NOW THEREFORE BE IT ORDAINED that the zoning classification shall be changed for a portion of the property located at 434 Eastern Boulevard, Parcel No. 5-26-103.002 from Residence "B" to Light Industry, so that the entire parcel will now be in a Light Industry District, and

BE IT FURTHER ORDAINED that the Zoning Map of the City of Watertown shall be amended to reflect the zone change, and

BE IT FURTHER ORDAINED this Amendment to the Zoning Ordinance of the City of Watertown shall take effect as soon as it is published once in the official newspaper of the City of Watertown, or printed as the City Manager directs.

SECONDED BY COUNCILMAN JEFFREY M. SMITH

MOTION WAS MADE BY COUNCILMAN CLOUGH TO SCHEDULE A PUBLIC HEARING ON THE FOREGOING ORDINANCE FOR MONDAY, JULY 3, 2006 AT 7:15 PM.

MOTION WAS SECONDED BY COUNCILMAN SMITH AND CARRIED WITH ALL VOTING YEA.

INTRODUCED BY COUNCILMAN JEFFREY M. SMITH

WHEREAS the Code of the City of Watertown, New York imposes restrictions upon the location, height, and type of fences which may be erected upon property within the City, and

WHEREAS the City Council of the City of Watertown believes that it is in the best interests of residents of the City of Watertown to have more flexibility with regards to fence materials and height limits in the front yard and on corner lots within the City, and

WHEREAS the City Planning Board reviewed the proposed amendment to Chapter 310, Zoning, Sections 26.1 (Fences) and 27 (Visibility at corners) of the Code of the City of Watertown at its June 6, 2006 meeting and adopted a motion recommending that the City Council approve the change as proposed, and

WHEREAS the Jefferson County Planning Board was scheduled to review the proposed amendment on May 31, 2006 but was unable to establish a quorum, therefore, the City Council is free to make its final decision, and

WHEREAS a public hearing was held on the proposed zoning ordinance amendment on Monday, July 3, 2006, after due public notice,

NOW THEREFORE BE IT ORDAINED by the City Council of the City of Watertown, New York as follows:

Chapter 310, Sections 26.1 (Fences) and 27 (Visibility at Corners) of the Code of the City of Watertown is hereby amended as follows:

§310-26.1 Fences

- A. No fence shall be more than six feet in height, except in Light and Heavy Industrial Districts where no fence shall be more than eight feet in height.
- B. Fences located in the front yard shall not be more than four feet in height and shall be at least 33% transparent, except in Light and Heavy Industrial Districts. Examples include, but are not limited to, wrought iron, split rail, picket, or chain link fences.
- C. On corner lots, fences located in the front yard and side yard on the street side or in the rear yard within 20 feet of the street/side lot line shall not be more than 4 feet in height and shall be at least 50% transparent.
- D. The side of the fence facing away from the fence owner's property shall have a finished quality.
- E. Electric fences shall not be allowed in any district.
- F. Barbed wire fences shall not be allowed except on top of chain link fences at least six feet in height in Light and Heavy Industrial Districts.
- G. No person, firm or corporation shall commence the erection, construction, or alteration of any fence without first applying for, and obtaining, a fence permit from Code personnel for each such fence.
- H. Application for a fence permit shall be made to Code personnel on forms provided by Code personnel and shall contain the information requested on such forms plus any additional information as may be determined as necessary by Code personnel for duly processing such application.
- I. All applications shall be signed by the owner of the real property upon which such work is to be performed. Where such application is made by a person other than the owner, it shall be accomplished by written authorization of the owner that the proposed work is authorized by the owner and that the applicant is authorized to make such application.

§310-27. Visibility at corners.

In any Residence District no structure, fence (which is less than 50% transparent), or shrubbery over three feet in height shall be maintained on any corner lot within a triangular area formed by lot lines along the streets to the points on such lines a distance of 40 feet from their intersection and a line connecting such points. Fences which are 50% transparent or more such as wrought iron, chain link, or split rail are allowed in this triangular area; maximum height shall be 4 feet,

And,

BE IT FURTHER ORDAINED that this Amendment to the City Code shall take effect as soon as it is published once in the official newspaper of the City of Watertown, New York, or printed as the City Manager directs.

SECONDED BY COUNCILMAN TIMOTHY R. LABOUF

MOTION WAS MADE BY COUNCILMAN CLOUGH TO SCHEDULE A PUBLIC HEARING ON THE FOREGOING ORDINANCE FOR MONDAY, JULY 3, 2006 AT 7:30 PM.

MOTION WAS SECONDED BY COUNCILMAN SMITH AND CARRIED WITH ALL VOTING YEA.

LOCAL LAW

INTRODUCED BY COUNCILMAN PETER L. CLOUGH

BE IT ENACTED by the City Council of the City of Watertown as follows:

§253-17 of the City Code of the City of Watertown as follows:

C. Rates.

(1) The basis for the normal sewer service charge shall be the volume of water consumed from the Public Water Supply System by the individual property owner. The rates for both domestic and industrial metered sewer service within the City of Watertown shall be as follows:

(a) QUARTERLY METER RATES:

First 1200 cubic feet
(8976 gallons)

\$32.54 per 1000 cubic feet
(7480 gallons)

Next 8700 cubic feet (65076 gallons)	\$23.16 per 1000 cubic feet (7480 gallons)
Next 90000 cubic feet (673200 gallons)	\$16.78 per 1000 cubic feet (7480 gallons)
Over 99900 cubic feet (747252 gallons)	\$ 12.99 per 1000 cubic feet (7480 gallons)

(b) MINIMUM CHARGE FOR QUARTERLY INSIDE CITY USE:

Meter Size	Cubic Feet	Gallons	Minimum Charge
5/8"	900	6732	\$ 29.27
3/4"	1500	11220	46.01
1 "	2700	20196	73.81
1 1/2"	5100	38148	129.37
2 "	8400	62832	205.85
3 "	15900	118932	341.48
4 "	26400	197472	518.14
6 "	51900	388212	947.08
8 "	84000	628320	1,487.07
10"	120000	897600	2,015.49

(2) ELDERLY EXEMPTION

The basis for the sewer service charge provided to owners of real property inside the city who qualify for the elderly partial tax exemption shall be based upon the following rates:

	UNIT	CHARGE
1	\$ 3.23	
2	6.51	
3	9.74	
4	13.00	
5	16.23	
6	19.51	
7	22.74	
8	24.36	

And,

BE IT FURTHER ORDAINED that the Sewer Service Charge shall be instituted with the sewer bills dated July 1, 2006 and contained on all bills, and

BE IT FURTHER ORDAINED that a public hearing will be held on this amendment on June 19, 2006, at 7:30 p.m. in the City Council Chambers, and

BE IT FURTHER ORDAINED that this Local Law shall take effect immediately upon its being filed in the Office of the Secretary of State.

SECONDED BY COUNCILMAN JEFFREY M. SMITH AND CARRIED WITH ALL VOTING YEA

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COUNCIL DISCUSSED THE FOLLOWING TOPICS:

Outside Water Rates

Mayor Graham expressed his concerns that the City is supporting large housing projects outside the City with lower water rates for outside users. He commented that outside bulk rates are less that insider users pay.

Attorney Slye explained that they are just beginning discussions with DANC to address this concern.

Mayor Graham remarked that he doesn't mind the rates being available to the military post. However, he does object to the private land developers receiving a lower rate.

Mrs. Corriveau commented that staff agrees and that is the direction that the discussions are heading. She explained that rates to volume users are lower than the rates to individual property owners. She compared it to the unit price connected with buying a few apples as opposed to buying an entire bushel. Mrs. Corriveau also mentioned that the City can shut off inside users for non-payment. However, they don't have the same ability out in the towns.

Mayor Graham referred to the distribution system and remarked that chances are good that the lines are subsidized by state and federal funds.

Councilman Smith asked if changes could be made to the bulk rates for outside users or are we locked into them.

Attorney Slye explained that the City is now talking to DANC about the sewer rates and to the Town of Watertown about the water and sewer rates. He commented that there is only so much available to other outside users.

Mrs. Corriveau commented that the water and sewer contracts are derived from actual costs based on characteristics of the waste stream being collected. She stated that it is a very convoluted method which the City is trying to get away from.

Councilman Smith asked how the City measures the amount of sewage.

Mrs. Corriveau explained that it is metered at the connection point. DANC is metered at the City's line.

Councilman Smith asked why there isn't a simple rate such as is used in the City.

Mrs. Corriveau stated that she couldn't speak to why it was set up as it was twenty years ago. This system is what they are looking to change.

Attorney Slye commented that under the SPEDIES permit, the City is responsible as to the amount and characteristic of the sewage.

Mrs. Corriveau advised the Council that staff is maximizing development within the City where there are water and sewer utilities. Summit Woods is perceived as being in the City and/or Town of Watertown and the community is not making an additional investment in getting that developed.

Zone Change- 1013 Superior Street- Parcel No. 1-20-211

Mr. Mix explained that a request for a zone change had been submitted for this parcel to change it from Light Industry to Residence "B". The surrounding properties are zoned Light Industry on the southwest side of Superior Street and Residence "B" on the northeast side. The Planning Board adopted a motion recommending the possibility of a zone change for the entire block located within Superior Street, Cayuga Avenue, Railroad Street and New York Avenue from Light Industry to Residence "B". The Planning Board increased the project size to more accurately reflect the existing land use in the area, to conform to the City's Land Use Plan and to avoid the perception of spot zoning.

Council concurred that city staff should start the process and schedule the revised application for the July Planning Board meeting.

Zone Change- 224 Sherman Street & 225 Rexford Place, Parcel Nos. 10-05-118 & 10-05-107

Mr. Mix explained that the original zone change request was submitted on behalf of Mr. & Mrs. Ticzon to change the parcels from Residence "C" to Commercial. The surrounding properties are zoned Residence "C". The Sherman Street site currently contains a residential structure with offices on the first floor and apartments upstairs. The Rexford Place site is vacant. Surrounding land uses include residential to the north and south, a medical office to the south and a church to the east. In addition, Genesis Healthcare maintains a parking lot to the north and west of the Rexford Place site.

Mr. Mix explained that the zone request is due to the fact that the property is on the market to be sold. He explained that the Planning Board determined that the site would be

more suited for Limited Business instead of Commercial. The board also adopted a motion recommending the possibility of a zone change for most of the city block located between Sherman Street and Rexford Place south of Stone Street from Residence “C” to Limited Business. This revision excludes the residential lots on Clinton Street. Also included in the motion was changing the zoning along the east side of the 200 block of Sherman Street on property owned by Trinity Episcopal Church. The board increased the project size to more accurately reflect the existing land use in the area in an effort to conform to the City’s Land Use Plan and to avoid the perception of spot zoning.

Council agreed that this is not something that they are in favor of proceeding with.

Councilman Clough remarked that he could not support the larger zone change request.

Councilman Smith remarked that this entire request is based on speculation of selling the property.

Mayor Graham remarked that if the applicant wanted to change the scope of the request, it is up to them to do so and suggested that the applicant goes through the Planning Board.

Property Update

Mrs. Corriveau referred to the memo concerning the properties located at 431 Washington Street, 126 West Lynde Street and 928 Franklin Street.

Ethics Board

Council was advised that four applicants have been submitted for this board.

Street Names

Council reviewed the list of names submitted for consideration in naming the street to be constructed in Stateway Plaza.

Councilman LaBouf asked the City Clerk about the names that had been submitted by that office.

Mrs. Dutton explained that all the names submitted were names of individuals who were residents of the community in the early 1800’s. None were people who appear in the Jefferson County histories which included biographical sketches, as these biographies had to be paid for by the individuals. Each of the submitted names belongs to everyday people such as a family who owned a farm in that area, a stagecoach proprietor and the first individual to die in the hamlet.

After much discussion, Council agreed to name the street “Sand Flats Boulevard”.

Welcome Sign

Mrs. Corriveau advised that the City will enter into negotiations with Mayor Graham for a piece of land which he owns at the corner of Pearl and E. Main Street to place the City Welcome Sign on.

Tree Planting

Mrs. Corriveau advised that a collection had been taken up and a tree purchased in memory of Bruce Dempster. The location has been selected and the planting has been scheduled for the evening of July 10th.

ADJOURNMENT

AT THE CALL OF THE CHAIR THE MEETING WAS DULY ADJOURNED AT 9:00 P.M. UNTIL MONDAY, JUNE 26, 2006 AT 6:00 P.M. BY MOTION OF COUNCILMAN CLOUGH, SECONDED BY COUNCILMAN SMITH AND CARRIED WITH ALL VOTING IN FAVOR THEREOF.

Donna M. Dutton
City Clerk