

**ADJOURNED COUNCIL MEETING
CITY OF WATERTOWN
June 7, 2004
6:45 P.M.**

MAYOR JEFFREY E. GRAHAM PRESIDING

PRESENT: **COUNCILMAN STEPHEN J. BRADLEY
COUNCILWOMAN ROXANNE M. BURNS
COUNCILMAN PETER L. CLOUGH
COUNCILMAN TIMOTHY R. LABOUF
MAYOR GRAHAM**

ALSO PRESENT: **CITY MANAGER MARY M. CORRIVEAU**

Mayor Graham opened the adjourned meeting.

The following resolutions were presented:

INTRODUCED BY COUNCILMAN TIMOTHY R. LABOUF

WHEREAS the City Council of the City of Watertown, New York has determined the Budget for 2004-05 for all operating funds for the City of Watertown in the amount of \$40,412,986 of which \$30,663,249 is the General Fund, and of this amount in the General Fund \$9,349,791 is to be raised by taxes on real estate and \$17,880 is to be collected in omitted City taxes,

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Watertown that the tax on real estate in the amount of \$ 9,349,791 is hereby levied and the rate to produce \$9,349,791 of this levy is hereby established at \$ 15.179 per \$1,000 of assessed valuation, and the remaining \$ 17,880 is to be collected in omitted taxes.

**SECONDED BY COUNCILMAN PETER L. CLOUGH AND CARRIED WITH
ALL VOTING YEA**

(Rules waived by motion of Councilman Clough, seconded by Councilman LaBouf and carried with all voting in favor thereof.)

INTRODUCED BY COUNCILMAN PETER L. CLOUGH

WHEREAS the City Council of the City of Watertown, New York has met and considered the Proposed Budget for the City of Watertown for Fiscal Year 2004-05 and it has conducted public hearings on the Proposed Budget and has determined that revenues and appropriations for the several funds in the Budget for 2004-05 will be as indicated in the Budget Detail of Changes of Revenues and Appropriations, which Detail is attached and made a part of this resolution,

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Watertown, New York that it hereby adopts the Budget for the City Government for Fiscal Year 2004-05 in the total amount of \$ 40,412,986 of which in the General Fund \$21,295,578 to be raised by estimated revenues other than real property taxes, \$ 17,880 is estimated to be received from omitted taxes and \$ 9,349,791 is to be raised by real property tax levy. In adopting the Budget, the City Council hereby appropriates \$40,412,986 for all operating funds, and

BE IT FURTHER RESOLVED that in adopting the Budget, the City Council hereby appropriates \$ 5,532,410 for all reserve funds, and

BE IT FURTHER RESOLVED that in adopting the Budget, the City Council approves the Budget Detail of Changes in Revenues and Appropriations, which is attached and made a part of this resolution.

SECONDED BY COUNCILMAN TIMOTHY R. LABOUF AND CARRIED WITH ALL VOTING YEA

(Rules waived by motion of Councilman Clough, seconded by Councilman LaBouf and carried with all voting in favor thereof.)

INTRODUCED BY COUNCILMAN PETER L. CLOUGH

WHEREAS the City Council of the City of Watertown, New York has met and considered the Proposed Budget for the City of Watertown for Fiscal Year 2004-05, including the Proposed Capital Program for the years 2004-05 through 2008-09 and has conducted public hearings on the Proposed Capital Program Budget, and has determined that the projects as listed in the Capital Program as amended by the attached detail report, which is made a part of this resolution, shall constitute the Capital Program,

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown, New York hereby adopts the Capital Program Budget for the years 2004-05 through 2008-09.

SECONDED BY COUNCILMAN TIMOTHY R. LABOUF AND CARRIED WITH ALL VOTING YEA

(Rules waived by motion of Councilman Clough, seconded by Councilman LaBouf and carried with all voting in favor thereof.)

ADJOURNMENT

AT THE CALL OF THE CHAIR MEETING WAS DULY ADJOURNED AT 6:52 P.M. BY MOTION OF COUNCILMAN CLOUGH, SECONDED BY COUNCILMAN LABOUF AND CARRIED WITH ALL VOTING IN FAVOR THEREOF.

Donna M. Dutton
City Clerk