

**ADJOURNED COUNCIL MEETING  
CITY OF WATERTOWN  
June 6, 2005  
6:45 P.M.**

**MAYOR JEFFREY E. GRAHAM PRESIDING**

**PRESENT:**           **COUNCILMAN STEPHEN J. BRADLEY  
COUNCILWOMAN ROXANNE M. BURNS  
COUNCILMAN TIMOTHY R. LABOUF  
MAYOR GRAHAM**

**ALSO PRESENT:**   **CITY MANAGER MARY M. CORRIVEAU  
ATTORNEY ROBERT J. SLYE**

**ABSENT:**           **COUNCILMAN PETER L. CLOUGH**

Mayor Graham called the adjourned meeting to order.

The following resolutions were presented:

**INTRODUCED BY COUNCILMAN TIMOTHY R. LABOUF**

WHEREAS the City Council of the City of Watertown, New York has determined the Budget for 2005-06 for all operating funds for the City of Watertown in the amount of \$42,129,406 of which \$32,264,488 is the General Fund, and of this amount in the General Fund \$8,948,850 is to be raised by taxes on real estate and \$22,329 is to be collected in omitted City taxes,

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Watertown that the tax on real estate in the amount of \$ 8,948,850 is hereby levied and the rate to produce \$8,948,850 of this levy is hereby established at \$ 14.382 per \$1,000 of assessed valuation, and the remaining \$ 22,329 is to be collected in omitted taxes.

**SECONDED BY COUNCILMAN STEPHEN J. BRADLEY AND CARRIED  
WITH ALL VOTING YEA**

Rules were waived by motion of Councilman LaBouf, seconded by Councilman Bradley and carried with all voting in favor thereof.

Prior to the vote on the foregoing resolution, Councilman LaBouf commended the City Manager and the City Comptroller for all the time they put in on crafting a fiscally sound budget. He remarked that he would not support the resolution because the budget is tainted with added funds for a Council pay raise. He stated that he would vote no on it because it is a matter of principle.

**INTRODUCED BY COUNCILMAN STEPHEN J. BRADLEY**

WHEREAS the City Council of the City of Watertown, New York has met and considered the Proposed Budget for the City of Watertown for Fiscal Year 2005-06 and it has conducted public hearings on the Proposed Budget and has determined that revenues and appropriations for the several funds in the Budget for 2005-06 will be as indicated in the Budget Detail of Changes of Revenues and Appropriations, which Detail is attached and made a part of this resolution,

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Watertown, New York that it hereby adopts the Budget for the City Government for Fiscal Year 2005-06 in the total amount of \$ 42,129,406 of which in the General Fund \$23,293,309 to be raised by estimated revenues other than real property taxes, \$ 22,329 is estimated to be received from omitted taxes and \$ 8,948,850 is to be raised by real property tax levy. In adopting the Budget, the City Council hereby appropriates \$42,129,406 for all operating funds, and

BE IT FURTHER RESOLVED that in adopting the Budget, the City Council hereby appropriates \$ 5,679,479 for all reserve funds, and

BE IT FURTHER RESOLVED that in adopting the Budget, the City Council approves the Budget Detail of Changes in Revenues and Appropriations, which is attached and made a part of this resolution.

**SECONDED BY COUNCILWOMAN ROXANNE M. BURNS AND CARRIED WITH ALL VOTING YEA EXCEPT COUNCILMAN LABOUF VOTING NAY**

Rules were waived by motion of Councilman Bradley, seconded by Councilwoman Burns and carried with all voting in favor thereof except Councilman LaBouf voting nay.

**INTRODUCED BY COUNCILMAN TIMOTHY R. LABOUF**

WHEREAS the City Council of the City of Watertown, New York has met and considered the Proposed Budget for the City of Watertown for Fiscal Year 2005-06, including the Proposed Capital Program for the years 2005-06 through 2009-10 and has conducted public hearings on the Proposed Capital Program Budget, and has determined that the projects as listed in the Capital Program as amended by the attached detail report, which is made a part of this resolution, shall constitute the Capital Program,

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown, New York hereby adopts the Capital Program Budget for the years 2005-06 through 2009-10.

**SECONDED BY COUNCILMAN STEPHEN J. BRADLEY AND CARRIED WITH ALL VOTING YEA**

Rules were waived by motion of Councilman LaBouf, seconded by Councilman Bradley and carried with all voting in favor thereof.

**ADJOURNMENT**

**AT THE CALL OF THE CHAIR MEETING WAS DULY ADJOURNED AT 6:50 P.M. BY MOTION OF COUNCILMAN LABOUF, SECONDED BY COUNCILMAN BARDLEY AND CARRIED WITH ALL VOTING IN FAVOR THEREOF.**

***Donna M. Dutton***

City Clerk