

**ADJOURNED COUNCIL MEETING
CITY OF WATERTOWN**

June 1, 2009

6:45 P.M.

MAYOR JEFFREY E. GRAHAM PRESIDING

PRESENT: **COUNCIL MEMBER JOSEPH M. BUTLER, JR.
COUNCIL MEMBER PETER L. CLOUGH
COUNCIL MEMBER JEFFREY M. SMITH
MAYOR GRAHAM**

ABSENT: **COUNCIL MEMBER ROXANNE M. BURNS**

ALSO PRESENT: **CITY MANAGER MARY M. CORRIVEAU
ATTORNEY ROBERT J. SLYE**

The City Manager presented the following reports to Council:

- 1 - Establishing Property Tax Rate for Fiscal Year 2009-10
- 2 - Approving 2009-10 Operating Budgets, City of Watertown, New York
- 3 - Approving 2009-10 through 2013-14 Capital Program Budget, City of Watertown, New York
- 4 - Approving Amendment No. 71 to the Management and Management Confidential Pay Plan for Fiscal Year 2009-10

COMPLETE REPORTS ON FILE IN THE OFFICE OF THE CITY CLERK

Mayor Graham opened the adjourned Council meeting.

INTRODUCED BY COUNCIL MEMBER JEFFREY M. SMITH

WHEREAS the City Council of the City of Watertown, New York has determined the Budget for 2009-10 for all operating funds for the City of Watertown in the amount of \$46,408,436 of which \$36,100,744 is the General Fund, and of this amount in the General Fund \$7,349,073 is to be raised by taxes on real estate and \$19,498 is to be collected in omitted City taxes,

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Watertown that the tax on real estate in the amount of \$ 7,349,073 is hereby levied and the rate to produce \$ 7,329,575 of this levy is hereby established at \$ 7.398 per \$1,000 of assessed valuation, and the remaining \$ 19,498 is to be collected in omitted taxes.

**SECONDED BY COUNCIL MEMBER PETER L. CLOUGH AND CARRIED WITH
ALL VOTING YEA**

RULES WAIVED BY MOTION OF COUNCIL MEMBER SMITH, SECONDED BY COUNCIL MEMBER CLOUGH AND CARRIED WITH ALL VOTING IN FAVOR THEREF.

INTRODUCED BY COUNCIL MEMBER PETER L. CLOUGH

WHEREAS the City Council of the City of Watertown, New York has met and considered the Proposed Budget for the City of Watertown for Fiscal Year 2009-10 and it has conducted public hearings on the Proposed Budget and has determined that revenues and appropriations for the several funds in the Budget for 2009-10 will be as indicated in the Budget Detail of Changes of Revenues and Appropriations, which Detail is attached and made a part of this resolution,

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Watertown, New York that it hereby adopts the Budget for the City Government for Fiscal Year 2009-10 in the total amount of \$ 46,408,436 of which in the General Fund \$ 28,751,671 to be raised by estimated revenues other than real property taxes, \$ 19,498 is estimated to be received from omitted taxes and \$ 7,329,575 is to be raised by real property tax levy. In adopting the Budget, the City Council hereby appropriates \$ 46,408,436 for all operating funds, and

BE IT FURTHER RESOLVED that in adopting the Budget, the City Council hereby appropriates \$ 8,136,203 for all reserve funds, and

BE IT FURTHER RESOLVED that in adopting the Budget, the City Council approves the Budget Detail of Changes in Revenues and Appropriations, which is attached and made a part of this resolution.

SECONDED BY COUNCIL MEMBER JEFFREY M. SMITH AND CARRIED WITH ALL VOTING YEA

RULES WAIVED BY MOTION OF COUNCIL MEMBER CLOUGH, SECONDED BY COUNCIL MEMBER SMITH AND CARRIED WITH ALL VOTING IN FAVOR THEREOF.

INTRODUCED BY COUNCIL MEMBER PETER L. CLOUGH

WHEREAS the City Council of the City of Watertown, New York has met and considered the Proposed Budget for the City of Watertown for Fiscal Year 2009-10, including the Proposed Capital Program for the years 2009-10 through 2013-14 and has conducted public hearings on the Proposed Capital Program Budget, and has determined that the projects as listed in the Capital Program as amended by the attached detail report, which is made a part of this resolution, shall constitute the Capital Program,

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown, New York hereby adopts the Capital Program Budget for the years 2009-10 through 2013-14.

SECONDED BY COUNCIL MEMBER JEFFREY M. SMITH AND CARRIED WITH ALL VOTING YEA

RULES WAIVED BY MOTION OF COUNCIL MEMBER CLOUGH, SECONDED BY COUNCIL MEMBER SMITH AND CARRIED WITH ALL VOTING IN FAVOR THEREOF.

Prior to the vote on the foregoing resolution, Council Member Butler asked about the J.B. Wise project and the amount of the City's share as well as the year that it appears in the Capital Budget.

Mrs. Corriveau explained that it appears in the 2010-11 year and the City's share is \$1.2 million which includes utility and infrastructure work. She explained that \$965,875 is in a resolution that will be presented later tonight. The \$445,000 is under an Upstate Regional Blueprint Fund grant.

INTRODUCED BY COUNCIL MEMBER PETER L. CLOUGH

WHEREAS with the adoption of the Fiscal Year 2009-10 Budget, the City Council of the City of Watertown appropriated a raise for Management and Management Confidential employees in the amount of two percent (2%),

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown hereby approves Amendment No. 71 to the Management and Management Confidential Pay Plan, in order to establish the annual compensation for the positions listed below effective July 1, 2009,

<u>Position</u>	<u>2009-10 Salaries</u>
Police Chief	89,480
City Engineer	88,121
Superintendent of Water	81,509
Police Captain	81,600
City Comptroller	80,748
Superintendent of Public Works	79,568
Library Director	71,984
Assistant Superintendent of Public Works	67,988
Chief Waste Water Treatment Plant Oper	66,139
Purchasing Agent	65,541
Information Technology Manager	64,274
Superintendent of Parks and Recreation	63,068
Planning and Community Dev. Cor.	63,068
Supervisor of Maintenance and	61,154

Distribution	
Civil Engineer II	61,067
Chief Water Treatment Plant Oper	60,980
Code Enforcement Supervisor	59,947
Street and Sewer Maintenance Supervisor	59,175
Parks and Recreation Maintenance Supervisor	59,175
City Assessor	59,936
Civil Engineer I	55,712
Planner (Lumbis)	52,417
Librarian III	51,479
Accounting Supervisor	51,079
Civil Engineer I (Cohen)	48,960
Planner (Hoffman)	47,986
Confidential Assistant to City Manager	47,986
Planner (Longton)	39,923
Executive Secretary Civil Service Commission	37,161
Deputy City Clerk	36,188
Accountant	34,989

SECONDED BY COUNCIL MEMBER JEFFREY M. SMITH AND CARRIED WITH ALL VOTING YEA EXCEPT COUNCIL MEMBER CLOUGH VOTING NAY.

RULES WAIVED BY MOTION OF COUNCIL MEMBER CLOUGH, SECONDED BY COUNCIL MEMBER SMITH AND CARRIED WITH ALL VOTING IN FAVOR THEREOF.

Commenting on the foregoing resolution, Mayor Graham that the raise percentage was not meant to be punitive to management employees. It reflects the reality of the present economic situation. The raises negotiated with the unions and contractual employees were done so previously.

ADJOURNMENT

AT THE CALL OF THE CHAIR MEETING WAS DULY ADJOURNED AT 6:55 P.M. BY MOTION OF COUNCIL MEMBER CLOUGH, SECONDED BY COUNCIL MEMBER BUTLER AND CARRIED WITH ALL VOTING IN FAVOR THEREOF.

Donna M. Dutton
City Clerk