

**CITY OF WATERTOWN, NEW YORK  
AGENDA**

This shall serve as notice that the next regularly scheduled meeting of the City Council will be held on Monday, August 4, 2014, at 7:00 p.m. in the City Council Chambers, 245 Washington Street, Watertown, New York.

**MOMENT OF SILENCE**

**PLEDGE OF ALLEGIANCE**

**ROLL CALL**

**ADOPTION OF MINUTES**

**COMMUNICATIONS**

**PRIVILEGE OF THE FLOOR**

**RESOLUTIONS**

- Resolution No. 1 - Approving Police Department Overhire For FY 2014-2015
- Resolution No. 2 - Approving Change Order No. 1 for Water Department Dam Rehabilitation Phase II, Acts II Construction Inc.
- Resolution No. 3 - Approving Change Order No. 2 to Waste Water Disinfection Improvement Project, HVAC/Plumbing - Hyde Stone
- Resolution No. 4 - Approving Change Order No. 3 to Waste Water Disinfection Improvement Project, HVAC/Plumbing - Hyde Stone
- Resolution No. 5 - Approving Change Order No. 2 to Waste Water Disinfection Improvement Project, Electrical Work - Dow Electrical Inc.
- Resolution No. 6 - Responding to U.S. Army Supplemental Programmatic Environmental Assessment Pertaining to Reduction of Personnel at Fort Drum
- Resolution No. 7 - Authorizing Sale of Real Property, Known as 111 Orchard Street South to George C. Ronson, 100 Rivershore Drive, Clayton, New York 13624

Resolution No. 8 - Approving Agreement for Bulk Rental of Ice Time at the Watertown Municipal Arena, Figure Skating Club of Watertown

## **ORDINANCES**

## **LOCAL LAW**

## **PUBLIC HEARING**

7:30 p.m. Resolution Approving a Special Use Permit Request to Operate a Car Wash in a Neighborhood Business District at 816 Bradley Street, Parcels 1-09-201, 1-09-202, and 1-09-203.100

## **OLD BUSINESS**

Tabled Resolution Authorizing the Sale of Surplus Vehicles

## **STAFF REPORTS**

1. Watertown and IHC Athletic Practices on City Owned Fields
2. Letter from Benchmark Family Services, Inc.

## **NEW BUSINESS**

## **EXECUTIVE SESSION**

## **WORK SESSION**

Next Work Session is scheduled for August 25, 2014, at 7:00 p.m.

## **ADJOURNMENT**

**NEXT REGULARLY SCHEDULED CITY COUNCIL MEETING IS MONDAY, AUGUST 18, 2014.**

Res No. 1

July 23, 2014

To: The Honorable Mayor and City Council  
From: Sharon Addison, City Manager  
Subject: Approving Police Department Overhire

The FY 2014-2015 budget for the Police Department provided for 64 sworn police personnel. Currently the Department is understaffed by five sworn officers, with three pending retirements expected before the end of the fiscal year.

A Police Academy Training is being conducted beginning August 25, and Staff is requesting Council authorization to fill eight positions, which will result in a temporary budget overage of three sworn personnel in the Department. Allowing the WPD to hire staff in anticipation of probable vacancies provides the opportunity to enroll candidates in the Academy and will help ensure the Department does not fall into the untenable position that comes with being short-staffed, including costly overtime payments, as well as overworking existing officers.

Chief Donoghue will be available to answer any questions Council may have regarding this proposal. A resolution for City Council consideration is attached.

# RESOLUTION

Approving Police Department Overhire  
For FY 2014-2015

Page 1 of 1

Council Member BURNS, Roxanne M.  
 Council Member BUTLER, Joseph M. Jr.  
 Council Member JENNINGS, Stephen A.  
 Council Member MACALUSO, Teresa R.  
 Mayor GRAHAM, Jeffrey E.

Total .....

YEA	NAY

***Introduced by***

WHEREAS the City of Watertown Police Department is presently operating under its FY 2014-15 Budget of sworn 64 police personnel, and

WHEREAS in addition to being staffed under budget at this time, there are three pending retirements before the end of this fiscal year, and

WHEREAS Police Training Academy will be conducted August 25, 2014,

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown hereby approves hiring eight police cadets at this time, bringing the total Police Department personnel to three over the current budget of 64, and

BE IT FURTHER RESOLVED that the Chief of Police is hereby authorized and directed to commence hiring eight police cadets to enter the August 25, 2014 Police Training Academy.

**Seconded by**

Res No. 2

July 29, 2014

To: The Honorable Mayor and City Council

From: Sharon Addison, City Manager

Subject: Approving Change Order No. 1 for Water Department Dam Rehabilitation Phase II, Acts II Construction Inc.

On June 2, 2014, City Council accepted the bid submitted by Acts II Construction Inc. for the Water Department Dam Rehabilitation Phase II in the amount of \$428,000.

Acts II Construction Inc. has submitted Change Order No. 1 for this project in the amount of \$14,952.14 for under-runs as well as additional charges for shotcrete, and demolition and removal of the foundation of the former Dosing Station building. As detailed in City Engineer Kurt Hauk's attached report, this project is now substantially complete and brings the final contract amount to \$442,952.14.

The current bond ordinance does not need to be increased as there is sufficient contingency to cover the change order.

A Resolution is attached for City Council consideration.

# RESOLUTION

Page 1 of 1

Approving Change Order No. 1 for Water Department Dam Rehabilitation Phase II, Acts II Construction Inc.

Council Member BURNS, Roxanne M.  
 Council Member BUTLER, Joseph M. Jr.  
 Council Member JENNINGS, Stephen A.  
 Council Member MACALUSO, Teresa R.  
 Mayor GRAHAM, Jeffrey E.

YEA	NAY

### *Introduced by*

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WHEREAS on June 2, 2014, the City Council of the City of Watertown approved a bid submitted by Acts II Construction Inc. in the amount of \$428,000 for the Water Department Dam Rehabilitation Phase II, and

WHEREAS Acts II Construction Inc. has now submitted Change Order No. 1 in the amount of \$14,952.14 for under-runs as well as additional charges bringing the total contract amount to \$442,952.14,

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown approves Change Order No. 1 to the contract with Acts II Construction Inc., a copy of which is attached and made part of this resolution, bringing the total to \$442,952.14 for the Water Department Dam Rehabilitation Phase II, and

BE IT FURTHER RESOLVED that City Manager Sharon Addison is hereby authorized and directed to execute the Change Order documents on behalf of the City of Watertown.

### **Seconded by**

# Change Order

No. 1

Date of Issuance: July 21, 2014

Effective Date: July 21, 2014

Project: Water Department Impoundment Dam PH II	Owner: City of Watertown	Owner's Contract No.: 2014-02
Contract: General Construction		Date of Contract: June 16 <sup>th</sup> , 2014
Contractor: Acts II Construction, Inc.		Engineer's Project No.: 2014-02

**The Contract Documents are modified as follows upon execution of this Change Order:**

Description: Add for additional demo of old dosing building foundation, including hazardous materials abatement.

Deduct for decrease in amount of rebar and underwater class G concrete actually used on the project.

Add for additional shotcrete area installed.

Attachments: (List documents supporting change):

Contractors change order proposal. Asbestos Contractors Invoice.

**CHANGE IN CONTRACT PRICE:**

**CHANGE IN CONTRACT TIMES:**

Original Contract Price:

\$428,000.00

Original Contract Times:  Working days  Calendar days

Substantial completion (days or date): \_\_\_\_\_

Ready for final payment (days or date): \_\_\_\_\_

[Increase] from previously approved Change Orders  
No. NA to No. NA:

\$ NA

[Increase] [Decrease] from previously approved Change Orders  
No. \_\_\_\_\_ to No. \_\_\_\_\_:

Substantial completion (days): \_\_\_\_\_

Ready for final payment (days): \_\_\_\_\_

Contract Price prior to this Change Order:

\$428,000.00

Contract Times prior to this Change Order:

Substantial completion (days or date): \_\_\_\_\_

Ready for final payment (days or date): \_\_\_\_\_

[Increase] of this Change Order:

\$14,952.14

[Increase] [Decrease] of this Change Order:

Substantial completion (days or date): \_\_\_\_\_

Ready for final payment (days or date): \_\_\_\_\_

Contract Price incorporating this Change Order:

\$442,952.14

Contract Times with all approved Change Orders:

Substantial completion (days or date): \_\_\_\_\_

Ready for final payment (days or date): \_\_\_\_\_

RECOMMENDED:

ACCEPTED:

ACCEPTED:

By: \_\_\_\_\_  
Engineer (Authorized Signature)

By: \_\_\_\_\_  
Owner (Authorized Signature)

By:   
Contractor (Authorized Signature)

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Date: 7/21/14

Approved by Funding Agency (if applicable): \_\_\_\_\_

Date: \_\_\_\_\_

# ACTS II CONSTRUCTION, INC.

## BUILDING BRIDGES FOR JESUS

July 18, 2014

Brian Drake, P.E.  
City of Watertown NY  
Room 205, City Hall  
245 Washington Street  
Watertown, NY 13601-3380

Re: Dosing Station Dam

### FINAL CHANGE PROPOSAL

Add: Demo/Asbestos	\$12,010.00
Add: Shotcrete - 288sf @ \$21.00/sf	6,048.00
Deduct: Pressure inject. Conc - 20cy @ \$120.00/cy	(2,400.00)
Deduct: Rebar - 353lf @ \$2.00/lf	<u>(706.00)</u>
Total Add	<del>\$21,164.00</del>

Please prepare Change Order for our signature

14952  
DB

# ACTS II CONSTRUCTION, INC.

## BUILDING BRIDGES FOR JESUS

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June 26, 2014

Brian Drake, P.E.  
City of Watertown NY  
Room 205, City Hall  
245 Washington Street  
Watertown, NY 13601-3380

Re: Dosing Station Dam

### REVISED COST PROPOSAL

To demo and remove asbestos, and the foundation for the old dosing station and properly dispose of same. Two concrete floors and columns with the mixing tank.

#### Labor:

- |  |            |
|--|------------|
| • Operator A - 16 Hours @ \$81.50/Hour | \$1,304.00 |
| • Laborer - 16 Hours @ \$67.10/Hour    | 1,073.60   |
| • Teamster - 12 Hours @ \$68.00/Hour   | 816.00     |

#### Equipment/wFuel:

- |  |                 |
|--|-----------------|
| • Excavator - 12 Hours @ \$110.00/Hour | 1,320.00        |
| • Hoe Ram - 2 Days @ \$1,500.00/Day    | 3,000.00        |
| • Site Truck - 12 Hours @ \$50.00/Hour | 600.00          |
| • Small Tools - Torches, Etc. - LS     | 200.00          |
| • ICC                                  | <u>2,110.00</u> |

Sub-Total	\$10,443.60
OH & P @ 15%	<u>1,566.54</u>
Total	\$12,010.14

Please advise

INDEPENDENT COMMERCIAL  
CONTRACTORS INC.  
27004 LOOMIS ROAD  
LORRAINE, NY 13659-3126

# INVOICE

INVOICE NUMBER: 06-2014-01

1405

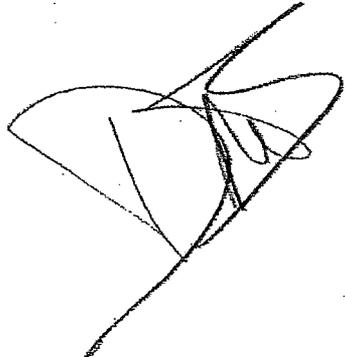
PAGE: 1 of 1

35X106-

**SOLD TO:**

Acts II Construction, Inc.  
Attn: Daniel W. Burritt, President  
658 US Hwy. 11S  
Gouverneur, NY 13642

CUSTOMER I.D.	CUSTOMER P.O.	SALES REP. I.D.
PAYMENT TERMS	INVOICE DATE	DATE DUE
<u>NET 30</u>	June 23, 2014	

		AMOUNT
<b><u>STATEMENT FOR SERVICES RENDERED FOR:</u></b>		
Abatement of caulk, City of Watertown Dosing Station.		
Administrative Costs	\$ 100.00	
Decon	\$ 150.00	
Disposal	\$ 140.00	
Materials	\$ 155.00	
Equipment	\$ 65.00	
Labor: five men, three hours, @ \$100.00 per hour	<u>\$1,500.00</u>	
		AMOUNT DUE: \$2,110.00
THANK YOU!		
		
JUN 25 2014		



CITY OF WATERTOWN  
ENGINEERING DEPARTMENT  
MEMORANDUM

DATE: 29 July 2014

TO: Sharon Addison, City Manager

FROM: Kurt Hauk, City Engineer

SUBJECT: Change Order #1 Dosing Station Dam Repair Ph II

Enclosed is a copy of Change Order #1 for the Dosing Station Dam Repair Project Ph II for the amount of \$14,952.14. This will bring the final contract amount to \$442,952.14.

This change order zeros out the remaining lines in the contract with under-runs which were Reinforcement and Class G Concrete. It adds amounts for one item with an over-run which was Shotcrete. It also adds a new item for the demolition and removal of the foundation of the former Dosing Station building.

The project is funded under the Water Fund.

Work on the project is substantially complete.

Please prepare a resolution approving the change order for City Council consideration.

Cc:  
Mike Sligar, Superintendent of Water  
Jim Mills, Comptroller

Res Nos. 3 and 4

July 29, 2014

To: The Honorable Mayor and City Council

From: Sharon Addison, City Manager

Subject: Approving Change Orders Nos. 2 and 3 for WWTP Disinfection Improvement Project, HVAC and Plumbing, Hyde-Stone

On June 3, 2013, City Council accepted the bid submitted for the HVAC and plumbing work for the Waste Water Treatment Plant Disinfection Improvement Project in the amount of \$473,568.00.

City Council approved Change Order No. 1 on February 18, 2014.

Hyde-Stone has now submitted Change Orders Nos. 2 and 3 for the changes to the existing water heating flue piping, and for HVAC grilles for the project. As detailed in City Engineer Kurt Hauk's attached reports, these two Change Orders bring the total contract amount to \$476,475.80. There is adequate contingency money available in the current bond ordinance and an amendment for bonding is not required.

Resolutions are attached for City Council consideration.

# RESOLUTION

Page 1 of 1

Approving Change Order No. 2 to Waste Water Disinfection Improvement Project, HVAC/Plumbing - Hyde Stone

Council Member BURNS, Roxanne M.  
 Council Member BUTLER, Joseph M. Jr.  
 Council Member JENNINGS, Stephen A.  
 Council Member MACALUSO, Teresa R.  
 Mayor GRAHAM, Jeffrey E.

YEA	NAY

***Introduced by***

WHEREAS on June 3, 2013, the City Council of the City of Watertown approved a bid submitted by Hyde Stone in the amount of \$473,568.00 for the HVAC and plumbing work for the Waste Water Disinfection Improvement, and

WEHREAS City Council approved Change Order No. 1 in the amount of \$1,623.80 on February 18, 2014, and

WHEREAS Hyde Stone has now submitted Change Order No. 2 in the amount of \$455.00 for changes to existing water heating flue piping,

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown approves Change Order No. 2 to the contract with Hyde Stone, a copy of which is attached and made part of this resolution, bringing the total to \$475,646.80 for the HVAC and plumbing work for the Waste Water Disinfection Improvement Project, and

BE IT FURTHER RESOLVED that City Manager Sharon Addison is hereby authorized and directed to execute the Change Order documents on behalf of the City of Watertown.

**Seconded by**



Change Order  
No. 02H

Date of Issuance: 03-06-2014

Effective Date: Date of Owner's Signature

Project: Disinfection Improvements Project	Owner: City of Watertown	Owner's Contract No.: N/A
Contract: Contract No. 3 – HVAC	Date of Contract: August 2, 2013	
Contractor: Hyde-Stone Mechanical	Engineer's Project No.: 8614925	

**The Contract Documents are modified as follows upon execution of this Change Order:**

Description: Removed existing hot water heater exhaust vent pipe, and install new vent pipe through the roof above the hot water heater (roof penetration and weather proofing by others).

**Attachments (list documents supporting change):**

HVAC Contractor Documentation, dated 01-17-2014.

**CHANGE IN CONTRACT PRICE:**

Original Contract Price:  
\$ 473,568.00

Increase from previously approved Change Orders  
No. 01 to No. 01:

\$ 1,623.80

Contract Price prior to this Change Order:

\$ 475,191.80

Increase of this Change Order:

\$ 455.00

Contract Price incorporating this Change Order:

\$ 475,646.80

**CHANGE IN CONTRACT TIMES:**

Original Contract Times:  Working days  Calendar days  
Substantial completion (days or date): 393  
Ready for final payment (days or date): 453

[Increase] [Decrease] from previously approved Change Orders  
No. NA to No. NA:

Substantial completion (days): 0  
Ready for final payment (days): 0

Contract Times prior to this Change Order:

Substantial completion (days or date): 393  
Ready for final payment (days or date): 453

[Increase] [Decrease] of this Change Order:

Substantial completion (days or date): 0  
Ready for final payment (days or date): 0

Contract Times with all approved Change Orders:

Substantial completion (days or date): 393  
Ready for final payment (days or date): 453

RECOMMENDED:  
By: [Signature]  
Engineer (Authorized Signature)

Date: 3/6/14

Approved by Funding Agency (if applicable):

ACCEPTED:  
By: \_\_\_\_\_  
Owner (Authorized Signature)

Date: \_\_\_\_\_

ACCEPTED:  
By: [Signature]  
Contractor (Authorized Signature)

Date: 3/19/14

Date: \_\_\_\_\_



Mechanical Services  
Building Controls  
Since 1893

22962 Murrock Circle, Watertown, New York 13601  
Telephone (315) 788-1300 FAX (315) 788-9646

January 17, 2014

ATTN: Jason Greene

GHD Inc.  
One Remington Park Drive  
Cazenovia, NY 13035

**RE: RFP-02H**

Dear Mr. Greene:

We are pleased to offer you the following quote for your consideration. The price includes:

- Remove existing water heater flue piping and install new piping through the roof. Roof penetration and weather proofing by others.

**MATERIAL - \$124.00**

**LABOR - 4 hours @ \$68.00/hr. = \$272.00**

**TOTAL - \$396.00**

**FEE 15% = \$59.00**

**LUMP SUM TOTAL - \$455.00**

Please feel free to give me a call if you have any questions or need further information. Thank you for the opportunity to provide you with this quote.

Sincerely,  
Hyde-Stone Mechanical Contractors, Inc.

A handwritten signature in black ink, appearing to read 'David D. Schneider', is written over a horizontal line.

David D. Schneider  
Project Manager  
DDS



CITY OF WATERTOWN  
ENGINEERING DEPARTMENT  
MEMORANDUM

DATE: 29 July 2014

TO: Sharon Addison, City Manager

FROM: Kurt Hauk, City Engineer

SUBJECT: WWTP Disinfection Project, Change Order #02H

Enclosed is a copy of Change Orders #02H for the WWTP Disinfection Project in the amount of \$455.00. This will bring the final HVAC contract amount to \$475,646.80.

CO#02H concerns changes to the existing water heating flue piping.

I have discussed these amounts with the Comptroller and there is adequate contingency money available in the current bond ordinance and an amendment for bonding is not required.

Please prepare a resolution approving these change orders for City Council consideration.

Cc:  
Mike Sligar, Superintendent of Water  
Jim Mills, Comptroller

# RESOLUTION

Page 1 of 1

Approving Change Order No. 3 to Waste Water Disinfection Improvement Project, HVAC/Plumbing - Hyde Stone

Council Member BURNS, Roxanne M.  
 Council Member BUTLER, Joseph M. Jr.  
 Council Member JENNINGS, Stephen A.  
 Council Member MACALUSO, Teresa R.  
 Mayor GRAHAM, Jeffrey E.

YEA	NAY

***Introduced by***

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WHEREAS on June 3, 2013, the City Council of the City of Watertown approved a bid submitted by Hyde Stone in the amount of \$473,568.00 for the HVAC and plumbing work for the Waste Water Disinfection Improvement, and

WEHREAS City Council approved Change Order No. 1 in the amount of \$1,623.80 on February 18, 2014, and

WHEREAS Hyde Stone has now submitted Change Order No. 2 in the amount of \$455.00 for changes to existing water heating flue piping, and

WHEREAS Hyde Stone has also submitted Change Order No. 3 in the amount of \$829.00 for HVAC grilles for the project,

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown approves Change Order No. 3 to the contract with Hyde Stone, a copy of which is attached and made part of this resolution, bringing the total to \$476,475.80 for the HVAC and plumbing work for the Waste Water Disinfection Improvement Project, and

BE IT FURTHER RESOLVED that City Manager Sharon Addison is hereby authorized and directed to execute the Change Order documents on behalf of the City of Watertown.

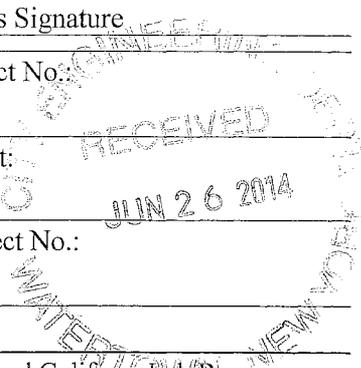
**Seconded by**

# Change Order No. 03H

Date of Issuance: 06-16-2014

Effective Date: Date of Owner's Signature \_\_\_\_\_

Project: Disinfection Improvements Project	Owner: City of Watertown	Owner's Contract No.: N/A
Contract: Contract No. 3 – HVAC		Date of Contract: August 2, 2013
Contractor: Hyde-Stone Mechanical		Engineer's Project No.: 8614925



**The Contract Documents are modified as follows upon execution of this Change Order:**

Description: Provide pencil proof countertop HVAC grilles for Control Building Phosphorus and Fecal Coliform Lab Rooms.

**Attachments (list documents supporting change):**

HVAC Contractor Documentation, dated 05-09-2014.

**CHANGE IN CONTRACT PRICE:**

**CHANGE IN CONTRACT TIMES:**

Original Contract Price:  
\$ 473,568.00

Original Contract Times:  Working days  Calendar days  
Substantial completion (days or date): 393  
Ready for final payment (days or date): 453

Increase from previously approved Change Orders  
No. 01 to No. 02:  
\$ 2,078.80

Increase from previously approved Change Orders  
No. 01 to No. 02:  
Substantial completion (days): 0  
Ready for final payment (days): 0

Contract Price prior to this Change Order:  
\$ 475,646.80

Contract Times prior to this Change Order:  
Substantial completion (days or date): 393  
Ready for final payment (days or date): 453

Increase of this Change Order:  
\$ 829.00

[Increase] [Decrease] of this Change Order:  
Substantial completion (days or date): 0  
Ready for final payment (days or date): 0

Contract Price incorporating this Change Order:  
\$ 476,475.80

Contract Times with all approved Change Orders:  
Substantial completion (days or date): 393  
Ready for final payment (days or date): 453

RECOMMENDED:  
By: [Signature]  
Engineer (Authorized Signature)  
Date: 6/16/14

ACCEPTED:  
By: \_\_\_\_\_  
Owner (Authorized Signature)  
Date: \_\_\_\_\_

ACCEPTED:  
By: [Signature]  
Contractor (Authorized Signature)  
Date: 6/17/14

Approved by Funding Agency (if applicable): \_\_\_\_\_

Date: \_\_\_\_\_



Mechanical Services  
Building Controls

Since 1893

22962 Murrock Circle, Watertown, New York 13601  
Telephone (315) 788-1300 FAX (315) 788-9646

May 9, 2014

ATTN: Jason Greene

GHD Inc.  
One Remington Park Drive  
Cazenovia, NY 13035

**RE: RFP-03H**

Dear Mr. Greene:

We are pleased to offer you the following quote for your consideration. The price includes:

- Furnish and install (8) pencil proof grilles as described in the RFP.

**NOTE: Openings for grilles by others. Grilles are to just "sit" in the opening. NO fasteners.**

**MATERIAL - \$585.00**

**LABOR - 2 hours @ \$68.00/hr. = \$136.00**

**TOTAL - \$721.00**

**FEE 15% = \$108.00**

**LUMP SUM TOTAL - \$829.00**

Please feel free to give me a call if you have any questions or need further information. Thank you for the opportunity to provide you with this quote.

Sincerely,  
Hyde-Stone Mechanical Contractors, Inc.

A handwritten signature in black ink, appearing to read 'D. Schneider', is written over a horizontal line.

David D. Schneider  
Project Manager  
DDS



# REQUEST FOR PROPOSAL RFP-03H

TO:	Hyde-Stone Mechanical	DATE:	04-11-2014
FROM:	Jason Greene, P.E.	ENGINEER PROJECT NO.:	8614925
PROJECT:	Watertown Disinfection Improvements Project	PROJECT NO.:	-

### DESCRIPTION OF PROPOSED CHANGE:

Provide pencil proof grilles for the new laboratory countertops in the Control Building. These are to be located in the resin top over the service chase in the casework for the Fecal Coliform & Phosphorus lab rooms. Provide 4 grilles per room, installed in 18" lengths, border 12, 2 1/4" core (see attached cut sheet for grilles).

The fin radiation shall remain the length given on drawing 86-14925-H003. The fin will be located in the service chase of the casework.

The General Contractor shall provide the openings in the resin tops for these grilles.

Signed: Jason Greene

Title: Project Manager

Date: 04-11-2014

TO:		DATE:	
FROM:			

Proposed (increase/decrease) in construction cost:

\$829<sup>00</sup> increase

Proposed (increase/decrease) in contract time:

N/A

List attachments

(1) proposal

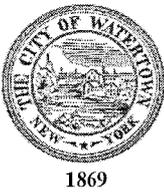
Signed:

[Signature]  
PM

Title:

Date:

5/9/14



CITY OF WATERTOWN  
ENGINEERING DEPARTMENT  
MEMORANDUM

DATE: 29 July 2014

TO: Sharon Addison, City Manager

FROM: Kurt Hauk, City Engineer

SUBJECT: WWTP Disinfection Project, Change Order #03H

Enclosed is a copy of Change Orders #03H for the WWTP Disinfection Project in the amount of \$829.00. This will bring the final HVAC contract amount to \$476,475.80.

CO#03H concerns changes to the HVAC grilles for the project.

I have discussed these amounts with the Comptroller and there is adequate contingency money available in the current bond ordinance and an amendment for bonding is not required.

Please prepare a resolution approving these change orders for City Council consideration.

Cc:  
Mike Sligar, Superintendent of Water  
Jim Mills, Comptroller

Res No. 5

July 31, 2014

To: The Honorable Mayor and City Council

From: Sharon Addison, City Manager

Subject: Approving Change Orders No. 2 for WWTP Disinfection Improvement Project, Electrical Work, Dow Electrical Inc.

On June 3, 2013, City Council accepted the bid submitted for the electrical work by Dow Electrical Inc. for the Waste Water Treatment Plant Disinfection Improvement Project in the amount of \$493,000.00.

City Council approved Change Order No. 1 on February 18, 2014, for a decrease in their contract in the amount of \$1,824.91.

Dow Electrical Inc. has now submitted Change Order No. 2 in the amount of \$16,672.88 for changes to the electric circuit layout and cabinet for the project. As detailed in City Engineer Kurt Hauk's attached report, this Change Order brings the total contract amount to \$507,847.97. There is adequate contingency money available in the current bond ordinance and an amendment for bonding is not required.

Resolutions are attached for City Council consideration.

# RESOLUTION

Page 1 of 1

Approving Change Order No. 2 to Waste Water Disinfection Improvement Project, Electrical Work - Dow Electrical Inc.

Council Member BURNS, Roxanne M.  
 Council Member BUTLER, Joseph M. Jr.  
 Council Member JENNINGS, Stephen A.  
 Council Member MACALUSO, Teresa R.  
 Mayor GRAHAM, Jeffrey E.

YEA	NAY

***Introduced by***

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WHEREAS on June 3, 2013, the City Council of the City of Watertown approved a bid submitted by Hyde Stone in the amount of \$493,000.00 for the electrical work for the Waste Water Disinfection Improvement, and

WEHREAS City Council approved Change Order No. 1 reducing the amount of \$1,824.91 on February 18, 2014, and

WHEREAS Dow Electrical Inc. has now submitted Change Order No. 2 in the amount of \$16,672.88 for changes to the electric circuit layout and cabinet,

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown approves Change Order No. 2 to the contract with Dow Electrical Inc., a copy of which is attached and made part of this resolution, bringing the total to \$507,847.97 for the electrical work for the Waste Water Disinfection Improvement Project, and

BE IT FURTHER RESOLVED that City Manager Sharon Addison is hereby authorized and directed to execute the Change Order documents on behalf of the City of Watertown.

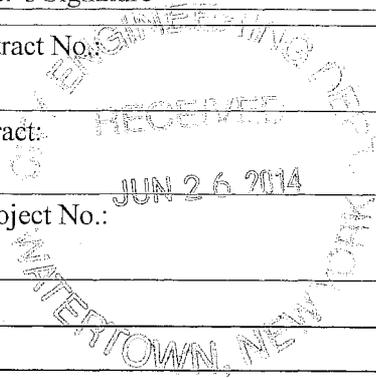
**Seconded by**

# Change Order No. 02E

Date of Issuance: 06-12-2014

Effective Date: Date of Owner's Signature

Project: Disinfection Improvements Project	Owner: City of Watertown	Owner's Contract No.: N/A
Contract: Contract No. 2 – Electrical		Date of Contract: July 19, 2013
Contractor: DOW Electrical		Engineer's Project No.: 8614925



**The Contract Documents are modified as follows upon execution of this Change Order:**

Description: See Attached

**Attachments (list documents supporting change):**

See attached DOW Electrical Proposals and GHD Summary

CHANGE IN CONTRACT PRICE:	CHANGE IN CONTRACT TIMES:
Original Contract Price:  \$ <u>493,000.00</u>	Original Contract Times: <input type="checkbox"/> Working days <input checked="" type="checkbox"/> Calendar days Substantial completion (days or date): <u>393</u> Ready for final payment (days or date): <u>453</u>
Decrease from previously approved Change Orders No. <u>01</u> to No. <u>01</u> :  \$ <u>-1,824.91</u>	Increase from previously approved Change Orders No. <u>01</u> to No. <u>01</u> :  Substantial completion (days): <u>14</u> Ready for final payment (days): <u>14</u>
Contract Price prior to this Change Order:  \$ <u>491,175.09</u>	Contract Times prior to this Change Order: Substantial completion (days or date): <u>393</u> Ready for final payment (days or date): <u>453</u>
Increase of this Change Order:  \$ <u>\$16,672.88</u>	Increase of this Change Order: Substantial completion (days or date): <u>0</u> Ready for final payment (days or date): <u>0</u>
Contract Price incorporating this Change Order:  \$ <u>\$507,847.97</u>	Contract Times with all approved Change Orders: Substantial completion (days or date): <u>407</u> Ready for final payment (days or date): <u>467</u>

RECOMMENDED:  
By: [Signature]  
Engineer (Authorized Signature)

ACCEPTED:  
By: \_\_\_\_\_  
Owner (Authorized Signature)

ACCEPTED:  
By: [Signature]  
Contractor (Authorized Signature)

Date: 6/12/14

Date: \_\_\_\_\_

Date: 6/16/14

Approved by Funding Agency (if applicable):  
\_\_\_\_\_

Date: \_\_\_\_\_

G:\8614925\Construction\Change Orders\EJCDC-CO-02E\CO-02E.docx

**Watertown WPCP Disinfection Improvements**  
**General Contract (Contract No. 2)**  
**Change Order CO-02E**  
**Date: 06-12-2014**

Claim Description	Cost
RFP-01E: Conductor Upsizing	\$3,081.45
RFP-02E: Credit for Instrumentation Demo Work	-\$4,579.54
RFP-03E: New video/data wiring to Op's Area	\$4,579.08
Existing CB Elec Panel Replacements	\$3,977.47
RFP-04E: 100 amp MCC Bucket (CB Elec Rm)	\$9,614.42
<b>Subtotal</b>	<b>\$16,672.88</b>
(per Article 12.01.C.2.e of the General Conditions)	
<b>Total Change Order</b>	<b>\$16,672.88</b>

<b>Contract Value prior to current Change Order</b>	<b>\$491,175.09</b>
<b>CO-02E</b>	<b>\$16,672.88</b>

<b>Revised Total EC Contract Value</b>	<b>\$507,847.97</b>
--	---------------------



REQUEST FOR PROPOSAL  
RFP-01E

TO:	DOW Electric, Inc.	DATE:	May 20, 2014
FROM:	Jason Greene, P.E.	ENGINEER PROJECT NO.:	8614925
PROJECT:	Watertown Disinfection Improvements Project	PROJECT NO.:	

Provide a cost proposal to change the conductor size in the underground duckbank from PLC-CB in the Disinfection Chemical Building to the Process equipment location at the train B Chlorine tanks for the circuit listed below.

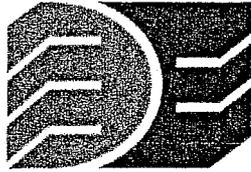
Circuit 7 requiring (24#14) up size conductor to (24#12)  
Circuit 7 requiring (3#16TSP, 4#14) up size (3#14TSP, 4#12)

Signed: Jason Greene  
Title: Project Manager Date: 02-19-2019

TO:	Jason Greene	DATE:	May 20,, 2014
FROM:	Anthony D. Dow		

Proposed (increase/decrease) in construction cost: Increase of \$3081.45  
Proposed (increase/decrease) in contract time: \_\_\_\_\_  
List attachments Labor rate sheet, Cost break down

Signed: Anthony D Dow  
Title: Project Manager Date: 04-20-2014



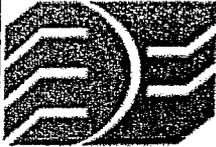
# **DOWELECTRIC**

I N C O R P O R A T E D

3874 State Route 11 Malone, New York 12953

PH: 518-483-9777 FAX: 518-483-9784

<u>up sizing wiring in ductbank</u>	Quantity	Per/Unit	Total
#14 THHN	17500 Feet	\$ (0.09)	\$ (1,575.00)
#12 THHN	17500 Each	\$ 0.18	\$ 3,150.00
16-2 Twisted Shielded Pair	2500 Each	\$ (0.16)	\$ (405.00)
14-2 Twisted Shielded Pair	2500 Each	\$ 0.45	\$ 1,135.00
Labor 1-Electrician	6 Hours	\$ 62.42	\$ 374.52
Sub-Total			\$ 2,679.52
Overhead and Profit(if Applicable)	15%		\$ 401.92
Total			\$ 3,081.45



Dow Electric, Inc.  
 3874 State Route 11  
 Malone, NY 12953

**LABOR RATE WORKSHEET**

Contractor Name: <u>Dow Electric, Inc.</u>	Date: <u>05/20/14</u>
Address: <u>3874 State Route 11</u>	Project No.:
<u>Malone, NY 12953</u>	Project Name:
Telephone Number: <u>518-483-9777</u>	County: <u>Jefferson</u>

LABOR RATE BREAKDOWN (Use a separate worksheet for each trade and classification) Trade/Classification: Electrician

Effective Dates for Wage Rates: From: 7/1/2013 To: 6/30/2014

REGULAR BASE RATE	PREMIUM TIME (only when directed)
----------------------	--------------------------------------

A. BASE RATE PER HOUR				\$32.00	\$48.00
BENEFITS	Taxable Benefits	% per hour	\$ per hour		
Vacation and Holiday	No		\$0.00		
Health and Welfare	No		\$0.00		
Pension	No		\$0.00		
Annuity	No		\$0.00		
Education / Apprentice Training	No		\$0.00		
Supplemental Unemployment	No		\$0.00		
Security Fund	No		\$0.00		
Fringe Benefits	Yes		\$16.93		
3% of Gross Wage	Yes	3.0000%	\$0.96		
	No		\$0.00		
(Identify Taxable Benefits)	No		\$0.00		

<b>B. TOTAL BENEFITS PER HOUR</b>	\$17.89	\$17.89	\$18.37
-----------------------------------	---------	---------	---------

PAYROLL TAXES AND INSURANCE		
FICA		6.2000%
Medicare		1.4500%
Federal Unemployment		0.6000%
State Unemployment		9.8300%
Disability		0.0300%
Workers' Compel	Code: <u>5190</u>	6.8700%
Liability		0.1332%

C. TOTAL TAXES AND INSURANCE PER HOUR			
<input checked="" type="radio"/> All benefits are paid directly to Employee.			
<input type="radio"/> Only benefits described above are Taxable.	\$49.89	X	0.2511 % =
	\$12.53		\$16.67

<b>D. TOTAL LABOR RATE</b>	(A + B + C) =	\$62.42	\$83.04
----------------------------	---------------	---------	---------

**E. CONTRACTOR'S CERTIFICATION**

I certify that the labor rates, insurance enumerations, labor fringe enumerations and expenses are correct and in accordance with actual and true cost incurred.

Sworn before me this \_\_\_\_\_ day  
 of \_\_\_\_\_, 20\_\_\_\_.

Signature of Authorized Representative \_\_\_\_\_  
 Print Name \_\_\_\_\_  
 Print Title \_\_\_\_\_

Notary Public \_\_\_\_\_



REQUEST FOR PROPOSAL  
RFP-02E

TO:	DOW Electric, Inc.	DATE:	May 20, 2014
FROM:	Jason Greene, P.E.	ENGINEER PROJECT NO.:	8614925
PROJECT:	Watertown Disinfection Improvements Project	PROJECT NO.:	

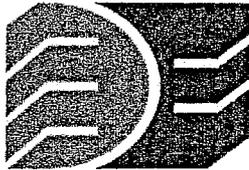
Provide a proposal credit to the Electrical Contract for the elimination of the Work associated with Specification Section 17915 of the contract Documents. This work has already been completed by the Owner.

Signed: Jason Greene  
Title: Project Manager Date: 02-19-2019

TO:	Jason Greene	DATE:	May 20, 2014
FROM:	Anthony D. Dow		

Proposed (increase/decrease) in construction cost: Decrease of \$4342.53 <sup>#4,579.54</sup> IDG Correction 6/11/14  
 Proposed (increase/decrease) in contract time: \_\_\_\_\_  
 List attachments labor rate sheet, Cost break down

Signed: Anthony D Dow  
Title: Project Manager Date: 4-20-2014



# DOWELECTRIC

I N C O R P O R A T E D

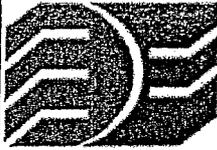
3874 State Route 11 Malone, New York 12953

PH: 518-483-9777 FAX: 518-483-9784

<u>Demo Credit for Spec. section 17915-3</u>	Quantity	Per/Unit	Total
33mm x 39" DinRail	-2 each	\$ 6.64	\$ (13.27)
EECPL2.5 Terminals	-40 Each	\$ 1.45	\$ (58.00)
EECPL45550.62	-8 Each	\$ 0.80	\$ (6.40)
Zack Strip marker	-4 Each	\$ 2.56	\$ (10.24)
AUS AB1212NP Back Plate	-2 Each	\$ 17.61	\$ (35.22)
AUS AB12126 HCG	-2 Each	\$ 49.00	\$ (98.00)
1-45 Wire Markers	-1 Each	\$ 15.88	\$ (15.88)
Labor 1-Electrician	60 Hours	\$ 62.42	\$ 3,745.20
Sub Total			\$ 3,982.21
Overhead and Profit(if Applicable)	15%		\$ 597.33
Total			\$ (4,342.53)

# (4,579.54)

JDG Correction  
6/11/2014



Dow Electric, Inc.  
 3874 State Route 11  
 Malone, NY 12953

**LABOR RATE WORKSHEET**

Contractor Name: <u>Dow Electric, Inc.</u>	Date: <u>05/20/14</u>
Address: <u>3874 State Route 11</u>	Project No.:
<u>Malone, NY 12953</u>	Project Name:
Telephone Number: <u>518-483-9777</u>	County: <u>Jefferson</u>

LABOR RATE BREAKDOWN (Use a separate worksheet for each trade and classification) Trade/Classification: Electrician

Effective Dates for Wage Rates: From: 7/1/2013 To: 6/30/2014

REGULAR BASE RATE PREMIUM TIME (only when directed)

A. BASE RATE PER HOUR				\$32.00	\$48.00
BENEFITS	Taxable Benefits	% per hour	\$ per hour		
Vacation and Holiday	No		\$0.00		
Health and Welfare	No		\$0.00		
Pension	No		\$0.00		
Annuity	No		\$0.00		
Education / Apprentice Training	No		\$0.00		
Supplemental Unemployment	No		\$0.00		
Security Fund	No		\$0.00		
Fringe Benefits	Yes		\$16.93		
3% of Gross Wage	Yes	3.0000%	\$0.96		
	No		\$0.00		
(Identify Taxable Benefits)	No		\$0.00		

<b>B. TOTAL BENEFITS PER HOUR</b>	\$17.89	\$17.89	\$18.37
-----------------------------------	---------	---------	---------

**PAYROLL TAXES AND INSURANCE**

FICA	6.2000%
Medicare	1.4500%
Federal Unemployment	0.6000%
State Unemployment	9.8300%
Disability	0.0300%
Workers' Compensation Code: <u>5190</u>	6.8700%
Liability	0.1332%

**C. TOTAL TAXES AND INSURANCE PER HOUR**

All benefits are paid directly to Employee.

Only benefits described above are Taxable. \$49.89 X 0.2511 % = \$12.53 \$16.67

<b>D. TOTAL LABOR RATE</b> (A + B + C) =	\$62.42	\$83.04
--	---------	---------

**E. CONTRACTOR'S CERTIFICATION**

I certify that the labor rates, insurance enumerations, labor fringe enumerations and expenses are correct and in accordance with actual and true cost incurred.

Signature of Authorized Representative \_\_\_\_\_ Sworn before me this \_\_\_\_\_ day

Print Name \_\_\_\_\_ of \_\_\_\_\_, 20 \_\_\_\_\_.

Print Title \_\_\_\_\_ Notary Public \_\_\_\_\_



REQUEST FOR PROPOSAL  
RFP-03E-R

TO:	DOW Electric, Inc.	DATE:	June 12, 2014
FROM:	Jason Greene, P.E.	ENGINEER PROJECT NO.:	8614925
PROJECT:	Watertown Disinfection Improvements Project	PROJECT NO.:	

Provide a proposal for the following electrical items in the Control Building; itemize separately, as follows:

Provide an additional duplex receptacle on the north wall of CB-113 in the northeast corner (opposite of the receptacle on circuit 14 in CB-114). Power shall be provided from circuit 14.

Provide new power, video, and data wiring and conduit to the west wall of CB-115 (Operations Area) for a set of computer monitors to be located on this wall. See the attached layout sketch for details.

Provide 2 quad outlets on a common dedicated circuit for power. Circuit from a 20A-1P spare breaker in Panelboard L4.

Provide video and data wiring at the same location from CB-109 (Control Closet) in accordance with the list provided on the attached layout sketch.

Signed: Jason Greene

Title: Project Manager

Date: 03-06-2014

TO:	Jason Greene	DATE:	June 12, 2014
FROM:	Anthony D. Dow		

Proposed (increase/decrease) in construction cost: Increase of \$4579.08

Proposed (increase/decrease) in contract time: \_\_\_\_\_

List attachments EE Invoices, Labor Sheet, Job sheets

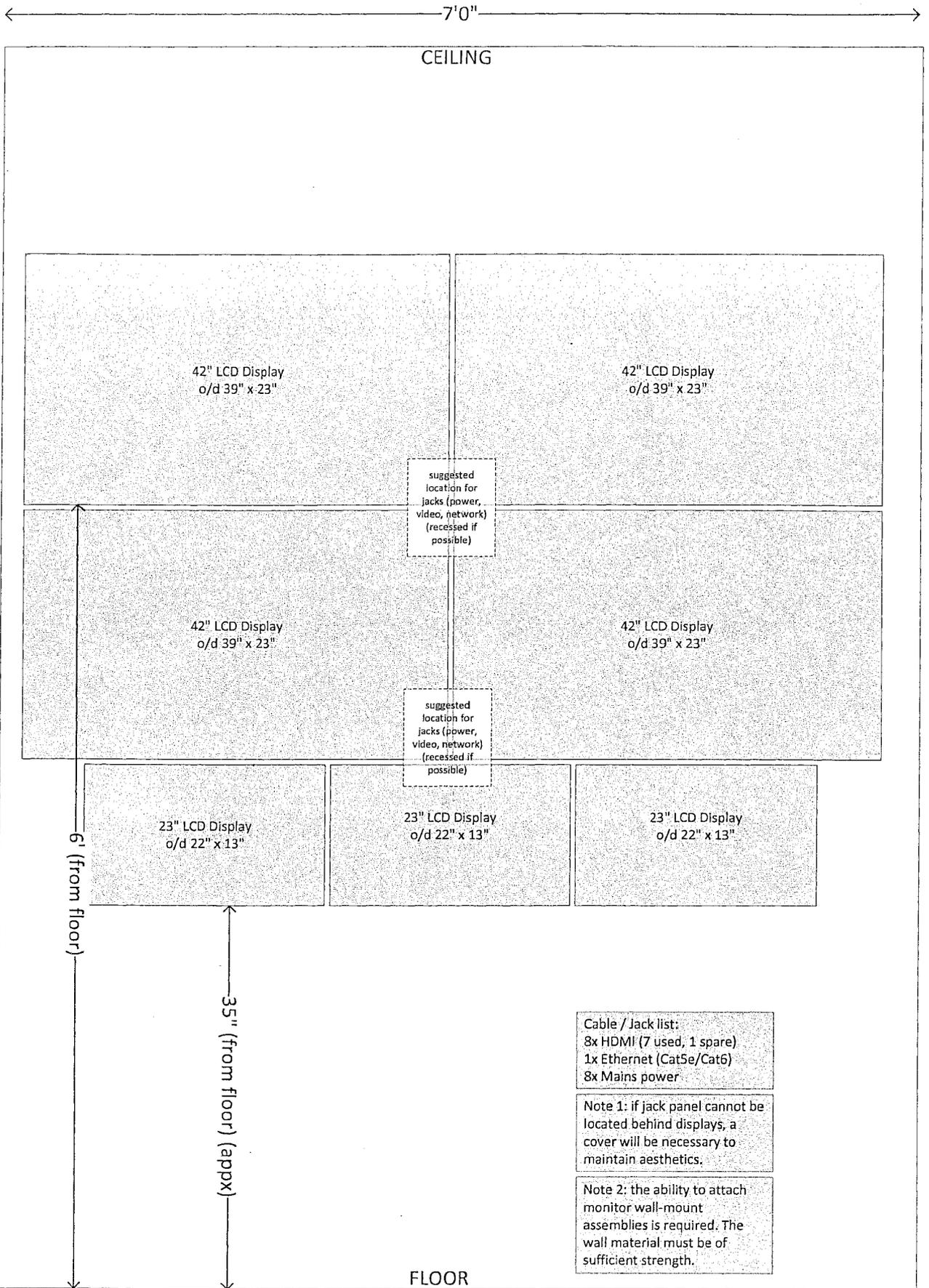
Signed:

*Anthony D. Dow*

Title:

*Project Manager*

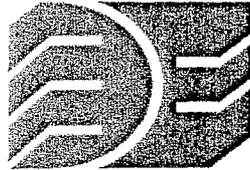
Date: June 12, 2014



**Cable / Jack list:**  
 8x HDMI (7 used, 1 spare)  
 1x Ethernet (Cat5e/Cat6)  
 8x Mains power

**Note 1:** if jack panel cannot be located behind displays, a cover will be necessary to maintain aesthetics.

**Note 2:** the ability to attach monitor wall-mount assemblies is required. The wall material must be of sufficient strength.



# DOWELECTRIC

I N C O R P O R A T E D

3874 State Route 11 Malone, New York 12953

PH: 518-483-9777 FAX: 518-483-9784

<u>Install of additional duplex receptacle</u>	Quantity	Per/Unit	Total
3/4" emt	10 Feet	\$ 0.54	\$ 5.41
#12 THHN Wire	6 Each	\$ 0.18	\$ 1.08
3/4" emt Connectors	2 Each	\$ 0.38	\$ 0.76
4x4 metal boxes	1 Each	\$ 1.79	\$ 1.79
plaster ring 5/8" single gang	1 Each	\$ 0.69	\$ 0.69
3/4 " one hole strap	2 Feet	\$ 0.17	\$ 0.33
20 amp Comm. Grd Receptacle	1 Each	\$ 1.80	\$ 1.80
Receptacle Plate	1 Each	\$ 1.34	\$ 1.34
Labor 1-Electrician	1 Hours	\$ 62.42	\$ 62.42
Sub Total			\$ 75.62
Overhead and Profit(if Applicable)	15%		\$ 11.34
Total			\$ 86.96

EVERYTHING ELECTRIC, INC.  
 3874 STATE ROUTE 11  
 EDN MEMBER #1050  
 MALONE, NY 12953  
 518-483-9740  
 518-483-9784

Quote No: 9194  
 Date: 03/13/14

Page: 1

Sold To: HARRY DOW  
 DOW ELECTRIC INC  
 3874 STATE ROUTE 11  
 MALONE, NY 12953

Customer No: 36  
 Phone No: 518-483-9777

Ship To: 3874 STATE ROUTE 11  
 MALONE, NY 12953

Cust. Order #: 1

Salesperson: #5 - STEVE

Product Code	Item Description	Qty	Unit Price	Amount
CROTP423	4" SQ. WITH SIDE BRACKET	1	1.793	1.79*
CROTP489	5/8" RAISED 1-GANG MUDRING	1	0.692	0.69*
EAGCR20V-SP	20A IV COMM GRD. RECEPTACLE	1	1.80	1.80*
EAG93101-BOX	ST/ST RECEPTACLE PLATE	1	1.34	1.34*
EMT075	3/4" EMT CONDUIT	10	0.541	5.41*
WYR12STRTHHNBLK	#12 THHN STRANDED BLACK WIRE	6	0.18	1.08*
CRO201	3/4" EMT 1-HOLE STRAP	2	0.166	0.33*
CRO451	3/4" EMT STEEL S/S CONNECTOR	2	0.378	0.76*

Sub-Total: 13.20

Shipping: 0.00

Tax [ 8]: 1.06 \*

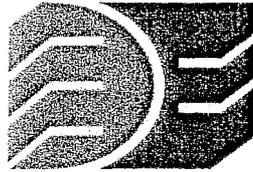
Total: 14.26

All Conduit and Wire Prices Valid for 5  
 No Returns on Special Order Items!

Amount Paid: 0.00

Amount Due: 0.00

Change: 0.00



# DOWELECTRIC

I N C O R P O R A T E D

3874 State Route 11 Malone, New York 12953

PH: 518-483-9777 FAX: 518-483-9784

<u>Provide data,video and power</u>	Quantity	Per/Unit	Total
2" emt	100 Feet	\$ 2.17	\$ 216.90
2" emt connectors	4 Each	\$ 2.48	\$ 9.93
2"emt couplings	14 Each	\$ 2.53	\$ 35.35
2" unstrut straps	14 Each	\$ 2.26	\$ 31.70
Unstrut 1 5/8"	30 Feet	\$ 2.12	\$ 63.45
1/4" lead anchors	10 each	\$ 0.52	\$ 5.17
3/4" emt	150 Feet	\$ 0.54	\$ 81.15
3/4 " emt couplings	15 Each	\$ 0.45	\$ 6.75
6x6x4 Nema 1 J boxes	2 Each	\$ 7.88	\$ 15.76
3/4" emt connectors	8 Each	\$ 0.38	\$ 3.02
#12 THHN Wire	360 Feet	\$ 0.18	\$ 64.80
3/4" unstrut straps	50 Each	\$ 0.97	\$ 48.50
Que 280-225 50" HMDI Cables	8 Each	\$ 101.82	\$ 814.56
Cat 6E Cable	50 Feet	\$ 0.25	\$ 12.35
Labor 1-Electrician	40 Hours	\$ 62.42	\$ 2,496.80
Sub-Total			\$ 3,906.19
Overhead and Profit(if Applicable)	15%		\$ 585.93
Total			\$ 4,492.12

EVERYTHING ELECTRIC, INC.  
 3874 STATE ROUTE 11  
 EDN MEMBER #1050  
 MALONE, NY 12953  
 518-483-9740  
 518-483-9784

Quote No: 9193  
 Date: 03/13/14

Page: 1

Sold To: HARRY DOW  
 DOW ELECTRIC INC  
 3874 STATE ROUTE 11  
 MALONE, NY 12953

Customer No: 36  
 Phone No: 518-483-9777

Ship To: 3874 STATE ROUTE 11  
 MALONE, NY 12953

Cust. Order #: 2

Salesperson: #5 - STEVE

Product Code	Item Description	Qty	Unit Price	Amount
EMT200	2" EMT CONDUIT	100	2.169	216.90*
CRO455	2" STEEL EMT S/S CONNECTOR	4	2.482	9.93*
CRO465	2" STEEL S/S COUPLING	14	2.525	35.35*
BLIB22SH120GLV	1 5/8" UNISTRUT GALV. TYPE	30	2.115	63.45*
	QUE 280-225 50' HMDI CABLES	8	101.82	814.56*
DOTMA5	1/4-20 LEAD CAULKING ANCHORS	10	0.517	5.17*
EMT075	3/4" EMT CONDUIT	150	0.541	81.15*
CRO461	3/4" EMT STEEL S/S COUPLING	15	0.45	6.75*
C 151	3/4" EMT STEEL S/S CONNECTOR	8	0.378	3.02*
WLR4P23GACAT6BLUE	CAT 6E RISER 50921006 BLUE	50	0.247	12.35*
BLIB2209ZN	3/4" EMT/GRC UNISTRUT STRAPS	50	0.97	48.50*
WYR12STRTHHNBLK	#12 THHN STRANDED BLACK WIRE	360	0.18	64.80*
AUSAB-664HCG	6X6X4 NEMA 1 HC BOX GRAY	2	7.882	15.76*
BLIB2213ZN	2" UNISTRUT STRAP	14	2.264	31.70*

Sub-Total: 1409.39

Shipping: 0.00

Tax [ 8 ]: 112.76 \*

Total: 1522.15

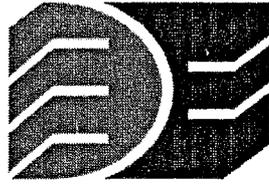
All Conduit and Wire Prices Valid for 5  
 No Returns on Special Order Items!

Amount Paid: 0.00

Amount Due: 0.00

Change: 0.00





# **DOWELECTRIC**

I N C O R P O R A T E D

3874 State Route 11 Malone, New York 12953

PH: 518-483-9777 FAX: 518-483-9784

<u>Electrical panels Changing out</u>	Quantity	Per/Unit	Total
Electrical Panels P1,P2, and P3	1 each	\$ 1,284.00	\$ 1,284.00
#12 THHN	100 Feed	\$ 0.16	\$ 16.00
Wirenuts (Tans)	50 Each	\$ 0.15	\$ 7.55
3/4 " Rigid threadless connectors	26 each	\$ 4.16	\$ 108.21
Wire markers	2 each	\$ 15.88	\$ 31.75
Lead anchors	14 Each	\$ 0.85	\$ 11.96
Hex Bolts	14 Each	\$ 0.13	\$ 1.76
Labor 1-Electrician	32 Hours	\$ 62.42	\$ 1,997.44
Sub-Total			\$ 3,458.67
Overhead and Profit(if Applicable)	15%		\$ 518.80
Total			\$ 3,977.47



REQUEST FOR PROPOSAL  
RFP-04E

TO:	DOW Electric, Inc.	DATE:	May 20, 2014
FROM:	Jason Greene, P.E.	ENGINEER PROJECT NO.:	8614925
PROJECT:	Watertown Disinfection Improvements Project	PROJECT NO.:	

In response to contractors RFI No. 004, dated March 11, 2014, provide cost proposal to install new Breaker in existing MCC-1 within Electrical Room CB-105 and provide 480V feed to Panel board H1, in lieu of detail shown on Control Building - Power One-line Diagram on Contract Dwgs. E001. In MCC-1, compartments 32, 48 and 49 have been identified as being available for use to install the new Breaker.

Signed: Jason Greene  
 Title: Project Manager Date: 02-19-2019

TO:	Jason Greene	DATE:	May 20, 2014
FROM:	Anthony D. Dow		

Proposed (increase/decrease) in construction cost: Increase of \$  
 Proposed (increase/decrease) in contract time: \_\_\_\_\_  
 List attachments Labor work sheet, Cost Break down

Signed: Anthony D. Dow  
 Title: Project Manager Date: 04-20-2014



EVERYTHING ELECTRIC, INC.  
 3874 STATE ROUTE 11 7463 STATE ROUTE 11  
 MALONE, NY 12953 POTSDAM, NY 13676  
 1-518-483-9740 1-315-265-4500

QuoteNo:9392  
 Date:05/20/14  
 Page:1

Sold To: HARRY DOW DOW ELECTRIC INC 3874 STATE ROUTE 11 MALONE, NY 12953	Customer No: 36 Phone No: 518-483-9777
Ship To: 3874 STATE ROUTE 11 MALONE, NY 12953	

Project manager:  
 Cust. Order #: TONY

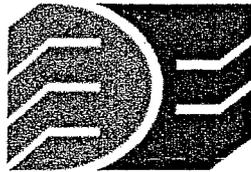
Salesperson: #7 - RICHARD

Product Code	Item Description	Qty	Unit Price	Amount
GRC200	2" GALV. STEEL CONDUIT	10	5.628	56.28
CRORLB20090	2" GALV. 90 ELBOW	2	27.48	54.96
CRORC200	2" GALV. COUPLING	4	6.838	27.35
BLIB22SH120GLV	1 5/8" UNISTRUT GALV. TYPE	10	2.03	20.30
DOTROD386	3/8" X 6' STEEL THREADED ROD	4	5.176	20.70
DOTHN38	3/8-16 HEX STEEL NUTS	12	0.092	1.10
DOTFW38	3/8" FLAT WASHERS	12	0.054	0.65
CRO533	3/8" BEAM CLAMPS	4	4.48	17.92
WYRTHHN-2	#2 THHN COPPER WIRE	48	1.232	59.14
WYRTHHN-8	#8 THHN STRANDED COPPER WIRE	16	0.33	5.28

Sub-Total:	263.68
:	
Shipping:	0.00
Tax [ 0 ]:	EXEMPT *
<u>Total:</u>	<u>263.68</u>

All Conduit and Wire Prices Valid for 5  
 No Returns on Special Order Items!

Amount Paid:	0.00
Amount Due:	0.00
Change:	0.00



# DOWELECTRIC

I N C O R P O R A T E D

3874 State Route 11 Malone, New York 12953

PH: 518-483-9777 FAX: 518-483-9784

Installing 100 amp feeder bucket in Cutler Hammer 9800 Series MCC

	Quantity	Per/Unit	Total
100 amp Bucket	1 Each	\$ 8,862.50	\$ 8,862.50
100 Amp Breaker	-1 Each	\$ 1,265.00	\$ (1,265.00)
2" GALV. Steel Conduit	10 Feet	\$ 5.63	\$ 56.28
2" 90 Degree Elbows	2 Each	\$ 27.48	\$ 54.96
2" RGS Couplings	4 Each	\$ 6.84	\$ 27.35
1 5/8" Unstrut GALV. Type	10 Feet	\$ 2.03	\$ 20.30
3/8" x 6' Steel Alltread	4 Each	\$ 5.18	\$ 20.70
3/8" Flat Washers	12 Each	\$ 0.05	\$ 1.10
3/8"-16 Hex Steel Nuts	12 Each	\$ 0.09	\$ 0.65
3/8" Beam Clamps	4 Each	\$ 4.48	\$ 17.92
#2 THHN Copper Wire	48 Each	\$ 1.23	\$ 59.14
#6 THHN Copper Wire	16 Each	\$ 0.33	\$ 5.28
Labor 1-Electrician	8 Hours	\$ 62.42	\$ 499.36
Sub-Total			\$ 8,360.54
Overhead and Profit(if Applicable)	15%		\$ 1,254.08
Total			\$ 9,614.62



CITY OF WATERTOWN  
ENGINEERING DEPARTMENT  
MEMORANDUM

DATE: 29 July 2014

TO: Sharon Addison, City Manager

FROM: Kurt Hauk, City Engineer

SUBJECT: WWTP Disinfection Project, Change Order #02E

Enclosed is a copy of Change Orders #02E for the WWTP Disinfection Project in the amount of \$16,672.88. This will bring the final HVAC contract amount to \$507,847.97.

CO#02E concerns changes to the electric circuit layout and cabinet.

I have discussed these amounts with the Comptroller and there is adequate contingency money available in the current bond ordinance and an amendment for bonding is not required.

Please prepare a resolution approving these change orders for City Council consideration.

Cc:  
Mike Sligar, Superintendent of Water  
Jim Mills, Comptroller

Res No. 6

July 30, 2014

To: The Honorable Mayor and City Council

From: Kenneth A. Mix, Planning & Community Development Coordinator

Subject: Responding to U.S. Army Supplemental Programmatic Environmental Assessment Pertaining to Reduction of Personnel at Fort Drum

The U.S. Army has issued a Supplemental Programmatic Environmental Assessment considering the impact of a reduction of personnel at 30 bases across the country. Attached is the section of the Assessment that pertains to Fort Drum, which considers the impact of reducing personnel at the base by 16,000. It predicts a loss of 19,102 jobs and 40,288 people in Jefferson County.

The Fort Drum Regional Liaison Organization is requesting that local governments adopt resolutions supporting Fort Drum and asking the Army to keep the base whole.

A resolution has been prepared at the request of Mayor Jeffrey E. Graham. It requests that the Army minimize any personnel cuts at Fort Drum and authorizes the Mayor to send a letter to the U.S. Army, on behalf of the City Council, describing the impacts such a substantial cut would have on the City of Watertown.

# RESOLUTION

Page 1 of 2

Responding to U.S. Army Supplemental Programmatic Environmental Assessment Pertaining to Reduction of Personnel at Fort Drum

Council Member BURNS, Roxanne M.  
 Council Member BUTLER, Joseph M. Jr.  
 Council Member JENNINGS, Stephen A.  
 Council Member MACALUSO, Teresa R.  
 Mayor GRAHAM, Jeffrey E.

Total .....

YEA	NAY

### *Introduced by*

WHEREAS the Army released a Supplemental Programmatic Environmental Assessment (SPEA) in June 2014 to evaluate potential force reductions and force realignments to meet the Army’s 2020 realignment goals of an overall Army force of 420,000 by 2020, and

WHEREAS the SPEA specifically assesses the impact to Fort Drum and Jefferson County if the installation were to lose 16,000 in population, including approximately 15,417 soldiers and 583 Army civilians, and

WHEREAS the SPEA forecasts Jefferson County as a whole will see a 16% loss in income (payroll), a 35% loss of jobs, and 33% loss in population if those cuts are made, and

WHEREAS those force reductions would have a devastating impact on the area’s jobs, education, healthcare, property values, and quality of life, and the ability of local government to provide basic services to its people, and

WHEREAS Fort Drum benefits from the unique relationship with surrounding communities that provide housing, education, healthcare, and infrastructure support to the installation, and

WHEREAS the City of Watertown has been a vital partner with the U. S. Army for 30 years by providing water and wastewater infrastructure for the base and housing for soldiers, and

WHEREAS the City Council of the City of Watertown recognizes the Army needs to reduce its force structure as part of a long-term solution to the current fiscal crisis,

# RESOLUTION

Page 2 of 2

Responding to U.S. Army Supplemental Programmatic Environmental Assessment Pertaining to Reduction of Personnel at Fort Drum

Council Member BURNS, Roxanne M.  
 Council Member BUTLER, Joseph M. Jr.  
 Council Member JENNINGS, Stephen A.  
 Council Member MACALUSO, Teresa R.  
 Mayor GRAHAM, Jeffrey E.

Total .....

YEA	NAY

NOW THEREFORE BE IT RESOLVED that the proposed cuts at Fort Drum will have devastating impacts on the local economy as forecast in the SPEA and the City Council of the City of Watertown requests that any reduction be held to a minimum thus preserving the community’s ability to continue its support for Fort Drum and the 10<sup>th</sup> Mountain Division and to provide for the general welfare of its citizens, and

BE IT FURTHER RESOLVED that the City Council authorizes Mayor Jeffrey E. Graham to send a letter, on its behalf, to the U.S. Army describing the impacts such a cut would have on Watertown.

**Seconded by**

## 1    **4.8    Fort Drum, New York**

### 2    **4.8.1    Introduction**

3    Fort Drum is a Regional Collective Training Center and supports U.S. Army Reserve and ARNG  
4    units from throughout the northeast and an annual throughput of 21,000 to 25,000 Soldiers. Since  
5    the start of the ACUB Program in 2009, Fort Drum has secured 20 parcels under easement  
6    totaling 4,705 acres that create a buffer on land bordering the installation, which will sustain  
7    natural habitats and protect the installation's accessibility, capability, and capacity for Soldier  
8    training and testing. To date, \$7,288,549.75 of funding (\$6,788,549 of federal and \$500,000  
9    from New York State) have been spent on conservation easements. Fort Drum currently has no  
10   incompatible development or use issues. Fort Drum was analyzed in the 2013 PEA. Background  
11   information on the installation, including location, tenants, mission, and population, is discussed  
12   in Section 4.6.1 of the 2013 PEA.

13   Fort Drum's 2011 baseline permanent party population was 19,011. In this SPEA, Alternative 1  
14   assesses a potential population loss of 16,000, including approximately 15,417 permanent party  
15   Soldiers and 583 Army civilians.

### 16   **4.8.2    Valued Environmental Components**

17   For alternatives the Army is considering as part of its 2020 force structure realignment, no  
18   significant, adverse environmental impacts are anticipated for Fort Drum; however, significant  
19   socioeconomic impacts are anticipated under Alternative 1—Implement Force Reductions. Table  
20   4.8-1 summarizes the anticipated impacts to VECs under each alternative.

1 **Table 4.8-1. Fort Drum Valued Environmental Component Impact Ratings**

Valued Environmental Component	No Action Alternative	Alternative1—Implement Force Reductions
Air Quality	Minor	Beneficial
Airspace	Negligible	Negligible
Cultural Resources	Minor	Minor
Noise	Negligible	Negligible
Soils	Negligible	Beneficial
Biological Resources	Minor	Minor
Wetlands	Minor	Beneficial
Water Resources	Negligible	Negligible
Facilities	No Impacts	Minor
Socioeconomics	Beneficial	Significant
Energy Demand and Generation	Minor	Beneficial
Land Use Conflict and Compatibility	Negligible	Negligible
Hazardous Materials and Hazardous Waste	Negligible	Negligible
Traffic and Transportation	Minor	Beneficial

2 **4.8.3 Air Quality**

3 **4.8.3.1 Affected Environment**

4 The air quality affected environment of the Fort Drum ROI remains the same as was discussed in  
 5 Section 4.6.2.1 of the 2013 PEA. Jefferson County, New York, is designated a nonattainment  
 6 area for 1997 O<sub>3</sub> standard. The Fort Drum area has not been designated as a nonattainment area  
 7 for any other criteria pollutants (EPA, 2013).

8 **4.8.3.2 Environmental Effects**

9 **No Action Alternative**

10 Under the No Action Alternative, the 2013 PEA concluded mobile and stationary source  
 11 emissions (including training) at current levels would result in minor, adverse impacts to air  
 12 quality. Air quality impacts of the No Action Alternative for this SPEA remain the same as  
 13 described in the 2013 PEA.

14 **Alternative 1—Implement Force Reductions**

15 The 2013 PEA concluded that, in the long-term, force reductions at Fort Drum would result in  
 16 beneficial impacts to air quality due to reduced operations and maintenance activities, and  
 17 reduced vehicle miles travelled associated with the facility. Impacts to air quality from the

1 increased size of the force reduction proposed under Alternative 1 would continue to be  
2 beneficial assuming a corresponding decrease in operations and vehicle travel to and from Fort  
3 Drum. The size of this beneficial impact under Alternative 1 would be roughly double the size of  
4 the impact anticipated at the time of the 2013 PEA.

5 The relocation of personnel outside of the area because of force reductions could result in  
6 negligible, short-term effects on air quality associated with mobile sources; however, these  
7 impacts would be minimal compared with the long-term, beneficial impacts. Overall impacts to  
8 air quality would be beneficial.

#### 9 **4.8.4 Airspace**

##### 10 **4.8.4.1 Affected Environment**

11 Airspace is among the VECs excluded from detailed analysis in the 2013 PEA as described in  
12 Section 4.6.1.2 because of lack of significant, adverse environmental impacts from implementing  
13 alternatives included in that analysis. No changes have occurred to the affected environment  
14 since 2013. As described in the 2013 PEA, the installation's base airspace complex includes  
15 generally the airspace within an approximate 40/50 mile-radius of Wheeler-Sack AAF extending  
16 from the surface up to and including 10,000 feet msl. Restricted airspace at Fort Drum includes  
17 R-5201, R-5202A and R-5202B. R-5201 and R-5202A are 147 square miles of SUA extending  
18 from the surface to 23,000 feet msl and 23,000 feet msl to 29,000 feet msl, respectively. R-  
19 5202B is a 105 square mile SUA extending from 6,000 feet msl to 29,000 feet msl. The  
20 installation has access to this airspace continuously, with minor restrictions based on normal  
21 established operation coordination procedures as described in the 2013 PEA.

##### 22 **4.8.4.2 Environmental Effects**

###### 23 **No Action Alternative**

24 The 2013 PEA dismissal statement concluded that there would be negligible impacts to airspace  
25 at Fort Drum under the No Action Alternative. For the current analysis, Fort Drum would  
26 continue to maintain current airspace operations and current airspace classifications and  
27 restrictions are sufficient to meet current airspace requirements, so impacts to facilities would  
28 remain the same as described in the 2013 PEA.

###### 29 **Alternative 1—Implement Force Reductions**

30 The analysis of force reductions in the 2013 PEA concluded that negligible, adverse impacts to  
31 airspace would occur at Fort Drum. Under Alternative 1, implementation of proposed further  
32 force reductions is not expected to result in changes to installation air operations or types of  
33 activities conducted on Fort Drum. Current airspace regulations and classifications are sufficient  
34 to meet potential future airspace requirements and overall impacts to airspace would  
35 be negligible.

1 **4.8.5 Cultural Resources**

2 **4.8.5.1 Affected Environment**

3 The affected environment for cultural resources at Fort Drum has not changed since 2013, as  
4 described in Section 4.6.3 of the 2013 PEA.

5 **4.8.5.2 Environmental Effects**

6 **No Action Alternative**

7 Implementation of the SPEA No Action Alternative would result in minor impacts to cultural  
8 resources as described in Section 4.6.3.2 of the 2013 PEA. Activities with the potential to affect  
9 cultural resources would continue to be monitored and regulated through the use of existing  
10 agreements and/or preventative and minimization measures.

11 **Alternative 1—Implement Force Reductions**

12 As discussed in Section 4.6.3.2 of the 2013 PEA, Alternative 1 would have a minor, adverse  
13 effect on cultural resources. The Army is committed to ensuring that personnel cuts will not  
14 result in non-compliance with cultural resources regulations. Even if the full end-strength  
15 reductions were to be realized at Fort Drum, the Army would ensure that adequate staffing  
16 remains so that the installation would comply with all mandatory environmental regulations at  
17 Fort Drum.

18 As discussed in Chapter 1, the potential demolition of existing buildings or placing them in  
19 caretaker status as a result of force reductions is not reasonably foreseeable and not part of the  
20 scope of this SPEA. Therefore, potential impacts to subsurface archaeological sites and historic  
21 structures from these activities are not analyzed. If future site-specific analysis indicates that it is  
22 necessary to vacate or demolish structures as a result of force reductions, the installation would  
23 comply with applicable laws, such as the NHPA, and conduct the necessary analyses and  
24 consultation to avoid, minimize, and/or mitigate these effects.

25 The effects of this alternative are considered to be similar to the No Action Alternative—future  
26 activities with the potential to effect cultural resources would continue to be monitored and the  
27 impacts reduced through preventative and minimization measures. This alternative could result  
28 in some beneficial effects as a decrease in training activities could reduce the potential for  
29 inadvertent disturbance of archaeological resources. Additionally, with fewer people to support,  
30 there may be a reduction in the number of undertakings with the potential to affect  
31 cultural resources.

1 **4.8.6 Noise**

2 **4.8.6.1 Affected Environment**

3 Noise is among the VECs excluded from detailed analysis in the 2013 PEA as described in  
4 Section 4.6.1.2, due to negligible impacts as a result of implementing alternatives included in  
5 that analysis. As described in the 2013 PEA, the noise environment on Fort Drum is  
6 characterized as aircraft, artillery, and blast such as the sound of a weapon firing or a projectile  
7 exploding in the impact area. Artillery weapons tend to generate the highest level of noise heard  
8 on and off the installation; however, the highest sound exposure levels are generated from the  
9 aircraft maneuvers (fixed- and rotary-winged). Fort Drum is used by the Army, ARNG, and by  
10 the U.S. Air Force for aircraft training including air-to-ground weapons training and  
11 UAS training.

12 **4.8.6.2 Environmental Effects**

13 **No Action Alternative**

14 The 2013 PEA anticipated negligible noise impacts, since installation activities and noise  
15 contours at Fort Drum would not change. Negligible impacts to noise are expected to continue  
16 under the No Action Alternative.

17 **Alternative 1—Implement Force Reductions**

18 The 2013 PEA concluded that the force reductions at Fort Drum would result in negligible noise  
19 impacts similar to those discussed for the No Action Alternative. Alternative 1 would not involve  
20 major changes in noise sources or contours as the types of weapons systems and training  
21 conducted on ranges would not change. There would be a projected change in frequency of  
22 training; however, this would not be projected to change installation noise contours. Adverse  
23 impacts to noise under Alternative 1 would continue to be negligible.

24 The Army is also committed to ensuring that personnel cuts will not result in non-compliance  
25 with noise ordinances and regulations. Even if the full end-strength reductions were to be  
26 realized at Fort Drum, the Army would ensure that adequate staffing remains so that the  
27 installation would comply with all mandatory environmental regulations including noise  
28 ordinances and regulations.

29 **4.8.7 Soils**

30 **4.8.7.1 Affected Environment**

31 Soils are among the VECs excluded from detailed analysis in the 2013 PEA as described in  
32 Section 4.6.1.2 due to lack of significant, adverse environmental impacts resulting from the  
33 implementation of alternatives included in this analysis. No changes have occurred to the  
34 affected environment since 2013.

1 **4.8.7.2 Environmental Effects**

2 **No Action Alternative**

3 Implementation of the No Action Alternative would result in negligible, adverse impacts to soils,  
4 and the affected environment would remain in its present state.

5 **Alternative 1—Implement Force Reductions**

6 Per Section 4.6.1.2 of the 2013 PEA, there would be negligible, adverse impacts to soils under  
7 Alternative 1. However, a force reduction would result in a reduction in training and associated  
8 soil compaction and loss of vegetation. This training reduction would result in less sediment  
9 discharge to state waters, thus a beneficial impact is anticipated.

10 As discussed in Chapter 1, the potential demolition of existing buildings as a result of force  
11 reductions is not reasonably foreseeable and not part of the scope of this SPEA; therefore,  
12 potential impacts from these activities on soils are not analyzed.

13 The Army is committed to ensuring that personnel cuts will not result in non-compliance with  
14 regulations affecting soils. Even if the full end-strength reductions were to be realized at Fort  
15 Drum, the Army would ensure that adequate staffing remains so that the installation would  
16 comply with all mandatory environmental regulations.

17 **4.8.8 Biological Resources (Vegetation, Wildlife, Threatened and Endangered**  
18 **Species)**

19 **4.8.8.1 Affected Environment**

20 The affected environment for biological resources at Fort Drum has not had substantive changes  
21 since 2013, as described in Section 4.6.4.1 of the 2013 PEA.

22 **4.8.8.2 Environmental Effects**

23 **No Action Alternative**

24 Implementation of the No Action Alternative would result in minor impacts similar to those that  
25 are currently occurring to biological resources as described in Section 4.6.4.2 of the 2013 PEA.  
26 Fort Drum would continue to adhere to its existing military land use as described in the USFWS'  
27 Biological Opinion on the effects of activities on Fort Drum on the federally endangered Indiana  
28 bat (USFWS, 2012). Fort Drum would continue to manage its natural resources and potential  
29 habitat in accordance with the installation INRMP, Biological Opinions, and any conservation  
30 measures identified in any ESA, Section 7 consultation documents.

## 1 **Alternative 1—Implement Force Reductions**

2 Under Alternative 1, minor impacts are anticipated to biological resources at Fort Drum. Minor  
3 impacts are anticipated on listed Indiana bat or other species recorded as occurring on the  
4 installation as a result of this alternative. There would not be a change in the types of activities  
5 conducted on Fort Drum as a result of this alternative, as no major changes are anticipated.  
6 Adverse impacts could conceivably occur if force reductions prevented environmental  
7 compliance from being implemented. However, the Army is committed to ensuring that  
8 personnel cuts will not result in non-compliance with natural resources regulations. Even if the  
9 full end-strength reductions were to be realized at Fort Drum, the Army would ensure that  
10 adequate staffing remains so that mandated environmental requirements would continue to  
11 be met.

### 12 **4.8.9 Wetlands**

#### 13 **4.8.9.1 Affected Environment**

14 The affected environment for wetlands on Fort Drum remains the same as was discussed in  
15 Section 4.6.5.1 of the 2013 PEA.

#### 16 **4.8.9.2 Environmental Effects**

### 17 **No Action Alternative**

18 Under the No Action Alternative in the 2013 PEA, minor, adverse impacts to wetlands were  
19 anticipated from continued training, personnel operations, and routine maintenance schedules.  
20 Potential wetland impacts would be reviewed and managed to be avoided, to the extent  
21 practicable, or mitigated for. Impacts under the No Action Alternative on Fort Drum remain the  
22 same as those discussed in Section 4.6.5.2 of the 2013 PEA.

## 23 **Alternative 1—Implement Force Reductions**

24 Under Alternative 1 of the 2013 PEA, beneficial impacts to wetlands were anticipated as a result  
25 of less use of roads, ranges, and training areas. Less sedimentation and vegetation loss were  
26 anticipated, and degraded wetlands were expected to restore towards their reference functions  
27 and values. Impacts to wetlands could conceivably occur if the further force reductions decreased  
28 environmental staffing levels to a point where environmental compliance could not be properly  
29 implemented. The Army is committed, however, to ensuring that personnel cuts will not result in  
30 non-compliance with wetland regulations. Even if the full end-strength reductions were to be  
31 realized at Fort Drum, the Army would ensure that adequate staffing remains so mandated  
32 environmental requirements would continue to be met.

1 **4.8.10 Water Resources**

2 **4.8.10.1 Affected Environment**

3 Water resources are among the VECs excluded from detailed analysis as described in Section  
4 4.6.1.2 of the 2013 PEA due to lack of significant, adverse environmental impacts resulting from  
5 the implementation of alternatives included in this analysis. No changes have occurred to the  
6 affected environment since 2013.

7 **4.8.10.2 Environmental Effects**

8 **No Action Alternative**

9 Implementation of the No Action Alternative would result in negligible impacts to water  
10 resources similar to those described in Section 4.6.1.2 of the 2013 PEA. The water supply and  
11 wastewater systems on the installation are adequate to support water resources needs.

12 **Alternative 1—Implement Force Reductions**

13 Under Alternative 1 in the 2013 PEA, negligible impacts to water resources, including water  
14 supply and wastewater treatment capacity, would occur on Fort Drum. Facilities at Fort Drum  
15 are adequate to support force growth or reductions. Fort Drum anticipates that further proposed  
16 reduction in forces would not change this finding because Alternative 1 of this SPEA does not  
17 involve major changes to installation operations or types of activities conducted on Fort Drum,  
18 only a decrease in the frequency of training activities. The installation would continue to manage  
19 its water resources in accordance with applicable federal and state water quality criteria, drinking  
20 water standards, and stormwater and floodplain management requirements.

21 Adverse water resources impacts could conceivably occur if personnel cuts prevented  
22 environmental compliance from being implemented. The Army is committed, however, to  
23 ensuring that personnel cuts will not result in non-compliance with water quality regulations.  
24 Even if the full end-strength reductions were to be realized at Fort Drum, the Army would ensure  
25 that adequate staffing remains so that mandated environmental requirements would continue to  
26 be met and implemented.

27 **4.8.11 Facilities**

28 **4.8.11.1 Affected Environment**

29 The facilities affected environment of the Fort Drum installation remains the same as described  
30 in Section 4.6.6.1 of the 2013 PEA.

## 4.8.11.2 Environmental Effects

### No Action Alternative

The 2013 PEA concluded there would be no impacts to facilities at Fort Drum under the No Action Alternative. For the current analysis, because Fort Drum would continue to use its existing facilities to support its tenants and missions, impacts to facilities would remain the same as described in the 2013 PEA.

### Alternative 1—Implement Force Reductions

The analysis of force reductions in the 2013 PEA concluded that beneficial impacts to facilities would occur on Fort Drum. Under Alternative 1, implementation of the proposed further force reductions would result in overall minor, adverse impacts. Impacts would occur from the fact that future, programmed construction or expansion projects may not occur or could be downscoped; moving occupants of older, underutilized, or excess facilities into newer facilities may require modifications to existing facilities; and a greater number of buildings on the installation may become vacant or underutilized due to reduced requirements for facilities, which would have a negative impact on overall space utilization. Some beneficial impacts are also expected as a result of force reductions such as reduced demands for utilities and reduced demands for training facilities and support services. The force reductions would also provide the installation with the opportunity to reduce reliance on aging facilities nearing the end of their life-cycle. Some facilities could be re-purposed to support tenant unit requirements. As discussed in Chapter 1, the demolition of existing buildings or placing them in caretaker status as a result of the reduction in forces is not reasonably foreseeable and not part of the scope of this SPEA; therefore, potential impacts from these activities are not analyzed.

## 4.8.12 Socioeconomics

### 4.8.12.1 Affected Environment

Fort Drum is located in the north central portion of Jefferson County in the state of New York. The ROI for this installation includes Jefferson County, New York and includes those areas that are generally considered the geographic extent to which the majority of the installation's Soldiers, Army civilians, and contractor personnel and their Families reside. Fort Drum was also discussed in Section 4.6.7 of the 2013 PEA.

### Population and Demographics

Using 2011 as a baseline, Fort Drum has a total working population of 23,012 consisting of active component Soldiers and Army civilians, students and trainees, other military services, civilians and contractors. Of the total working population, 19,011 were permanent party Soldiers and Army civilians. The population that lives on Fort Drum consists of 9,867 Soldiers and estimated 14,978 Family members, for a total on-installation resident population of 24,845 (Schadock, 2014a). Finally, the portion of the Soldiers and civilian population living off the

1 installation is 23,025 and consists of Soldiers, Army civilians, and their Family members.  
 2 Additionally, there are 68 students and trainees associated with the installation.

3 The ROI's population was 120,941 in 2012. Between 2010 and 2012, the population increased in  
 4 Jefferson County by 4.1 percent (Table 4.8-2). The racial and ethnic composition of the ROI is  
 5 presented in Table 4.8-3 (U.S. Census Bureau, 2012a).

6 **Table 4.8-2. Population and Demographics, 2012**

Region of Influence Counties	Population	Population Change 2010–2012 (Percent)
Jefferson County, New York	120,941	+4.1

7 **Table 4.8-3. Racial and Ethnic Composition, 2012**

State and Region of Influence Counties	White <sup>a</sup> (percent)	African American (percent)	Native American (percent)	Asian (percent)	Two or More Races (percent)	Hispanic or Latino (percent)	White Alone, Not Hispanic or Latino (percent)
State of New York	71.2	17.5	1.0	8.0	0.1	18.2	57.6
Jefferson County, New York	88.8	6.1	0.6	1.6	0.3	6.7	83.5

8 <sup>a</sup> Includes those who identify themselves as non-Hispanic and Hispanic White.

9 **Employment and Income**

10 Employment and income information provided in Table 4.8-4 has been updated from the 2013  
 11 PEA (U.S. Census Bureau, 2012b). Jefferson County's proportion of the population living below  
 12 the poverty level is similar to that of the state overall. Between 2000 and 2012, employment in  
 13 both the state of New York and Jefferson County has increased by 8 percent (Table 4.8-4).

14 **Table 4.8-4. Employment and Income, 2012**

States and Region of Influence Counties	Employed Labor Force (number)	Employment Change 2000–2012 (percent)	Median Home Value (dollars)	Median Household Income (dollars)	Population Below Poverty Level (percent)
State of New York	9,099,857	+8	\$295,300	\$57,683	15
Jefferson County, New York	54,286	+8	\$129,000	\$46,549	15

1 Information regarding the workforce by industry for Jefferson County was obtained from the  
2 U.S. Census Bureau (U.S. Census Bureau, 2012b). Information presented below is for the  
3 employed labor force.

#### 4 **Jefferson County, New York**

5 According to the U.S. Census Bureau, the educational services, and health care and social  
6 assistance sector accounts for the greatest share of the total workforce in Jefferson County (21  
7 percent). The Armed Forces is the second largest employment sector (17 percent), followed retail  
8 trade (13 percent). Public administration is the fourth largest employment sector in Jefferson  
9 County (9 percent). The remainder of the sectors accounted for 40 percent of the workforce.

#### 10 **Housing**

11 Housing resources at Fort Drum were described in Section 4.6 of the 2013 PEA and include  
12 3,900 homes to support housing needs for Families and unaccompanied single Soldiers.  
13 Additionally, construction of over 1,200 housing units off the installation (\$279 million) is  
14 approximately 50 percent complete. To date, 38 housing developments have been constructed in  
15 Jefferson County, providing 4,790 apartments for military Families. In total, housing projects off  
16 the installation, supported with local and New York state financial assistance (investments of  
17 \$46.94 million to date), have eliminated past housing deficits (Fort Drum, 2014b). Information  
18 on housing is presented in further detail in the 2013 PEA.

#### 19 **Schools**

20 As described in the 2013 PEA, children of military personnel attend public and private schools  
21 throughout the Jefferson County. Installation housing falls within two area school districts:  
22 Carthage Central and Indian River Central. On Fort Drum, 2,782 of 3,835 Family homes are  
23 located within the boundaries of the Indian River School District, with the remainder, 1,053  
24 Family homes, located in the Carthage Central School District. Military students account for 71  
25 and 53 percent, respectively, of the enrollment in the Indian River School District and Carthage  
26 Central School District. Watertown City School District has 795 children from military Families  
27 account for 20 percent of enrollment, the majority of which are enrolled in kindergarten through  
28 grade 6. The percentage of military children enrolled in surrounding area school districts is 22  
29 percent (Fort Drum, 2014b).

30 Jefferson Community College (JCC), located in the city of Watertown, is the only college  
31 campus in the County. JCC offers a Higher Education Center offering thirteen bachelors' and  
32 masters' degree programs in addition to numerous associate degrees. JCC has the highest  
33 military enrollment of all community colleges in New York State, with approximately 38 percent  
34 (1,610 students) of the JCC student body comprised of active component military, military  
35 Family members, and veterans. Of these students, 11 percent are veterans, 7 percent are active  
36 military, and 20 percent are Family members. During the summer of 2012, JCC created a

1 classroom annex on Fort Drum with seven classrooms devoted to higher education course work  
2 (Fort Drum, 2014b).

3 JCC has recently constructed a \$22 million residence hall (290 beds) in response to the housing  
4 needs of the current market. This facility provides a housing option for military Family member  
5 students wishing to complete their degree when their parents transfer out of the area. This facility  
6 will be completed in 2014 (Fort Drum, 2014b).

## 7 **Public Health and Safety**

8 As described in the 2013 PEA, the Fort Drum DES includes law enforcement, fire and  
9 emergency services, force protection/anti-terrorism, fire prevention and protection, emergency  
10 dispatch, physical security, and crime prevention. Ultimately, the Fort Drum DES provides for  
11 the protection of all critical assets and personnel and ensuring a safe environment for all who  
12 work or live on Fort Drum.

13 Fort Drum's on-installation medical services are administered by its U.S. Army, Medical  
14 Department, at several facilities around the cantonment area. These facilities provide healthcare  
15 services for military personnel, military Family members, and to military retirees and  
16 their Families.

17 Healthcare support for Fort Drum is also delivered by an established military-community  
18 partnership that joins the Army Medical Treatment Facility with community providers to  
19 augment the Medical Treatment Facility's primary care capability with most specialty care and  
20 inpatient services provided by community hospitals.

21 The Fort Drum Regional Health Planning Organization originated out of a DoD 721 pilot  
22 program for healthcare delivery. It provides a platform to analyze the existing healthcare delivery  
23 options and to seek new opportunities for leveraging non-military healthcare resources to carry  
24 out a regional healthcare approach to meet the needs of the expanding military and civilian  
25 population in the Fort Drum Health Service Area, strengthening the healthcare system for  
26 Soldiers and their Families. This unique healthcare model, with no military hospital on the  
27 installation, has created numerous opportunities for innovative partnerships to provide high-  
28 quality, flexible healthcare solutions. More than \$100 million in master-planned upgrades to the  
29 five hospitals in the Fort Drum health service area have occurred to meet the needs of a growing  
30 population of Soldiers, their Families, and civilian residents caused by growth of Fort Drum.

## 31 **Family Support Services**

32 Fort Drum's ACS manages programs such as Mobilization and Deployment and the Family  
33 Readiness Center to assist in educating and preparing Soldiers and Families for the rigors of  
34 deployments and extensions. Army Family Team Building educates on the Army way of life and  
35 personal development. The Outreach Services acts as a liaison between Families and Fort Drum

1 Command, as well as coordinating and facilitating Army Family Action Plan forums and  
2 conferences. The Family Advocacy, Employment Readiness, and Financial Readiness programs  
3 deal with personal life issues, working towards the enhancement and betterment of Army  
4 Families. ACS also provides Relocation Readiness for those transitioning both in and out of Fort  
5 Drum and houses the Army Volunteer Corps.

## 6 **Recreation Facilities**

7 FMWR is responsible for a variety of quality of life concerns for Soldiers and their Families.  
8 FMWR is mostly responsible for recreational activities on the installation exclusive of hunting,  
9 fishing, trapping, and wildlife viewing, which is managed by the Directorate of Public Works  
10 (DPW) Environmental Division Natural Resources. FMWR's Adventure Training Program  
11 promotes periodic hunting and fishing trips to recreational areas off the installation; the Outdoor  
12 Adventure Program directs and/or promotes other recreational activities on and off the  
13 installation and maintains shooting ranges; and Parks and Recreation manages Remington Park,  
14 which offers beach swimming and boating, pavilions, lodges, tent, cabin, and recreational  
15 vehicle (RV) sites, trails and outdoor equipment rental.

### 16 **4.8.12.2 Environmental Effects**

#### 17 **No Action Alternative**

18 The operations at Fort Drum would continue to benefit regional economic activity. No additional  
19 impacts to housing, public and social services, public schools, public safety, or recreational  
20 activities are anticipated.

#### 21 **Alternative 1—Implement Force Reductions**

22 Analysis by the EIFS model determined that implementation of Alternative 1 would result in a  
23 significant impact to socioeconomic resources. The description of impacts to the various  
24 components of socioeconomics is presented below.

#### 25 ***Population and Economic Impacts***

26 Alternative 1 would result in the loss of 16,000<sup>13</sup> Army positions (15,417 Soldiers and 583 Army  
27 civilians) positions, each with an average annual income of \$46,760 and \$56,314, respectively.  
28 In addition, this alternative would affect an estimated 8,928 spouses and 15,360 children for a  
29 total estimated potential impact to 24,288 Family members. The total population of Army  
30 employees and their Families directly affected under Alternative 1 would be projected to be  
31 40,288.

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<sup>13</sup> This number was derived by assuming the loss of two BCTs, 60 percent of Fort Drum's non-BCT Soldiers, and 30 percent of the Army civilians to arrive at 16,000. The 2013 PEA assumed the loss of one BCT, 30 percent of non-BCT Soldiers, and 15 percent of the Army civilians to arrive at 8,000.

1 In accordance with the EIFS analysis, a significant impact is defined as a situation when the  
 2 forecasted economic impact value falls outside the historical positive or negative range. Table  
 3 4.8-5 shows the deviation from the historical average that would represent a significant change  
 4 for each parameter. The last row summarizes the deviation from the historical average for the  
 5 estimated demographic and economic impacts under Alternative 1 (forecast value) as estimated  
 6 by the EIFS model. Based on the EIFS analysis, changes in population, employment, income,  
 7 and sales in the ROI under Alternative 1 fall outside the historical range and are categorized a  
 8 significant impact.

9 **Table 4.8-5. Economic Impact Forecast System and Rational Threshold Value**  
 10 **Summary**

Economic Impact—Significance Thresholds for the ROI	Sales (percent)	Income (percent)	Employment (percent)	Population (percent)
Economic growth significance value	12.3	8.7	10.8	6.5
Economic contraction significance value	-6.7	-4.7	-3.0	-1.0
Forecast value	-12.5	-16.4	-34.4	-34.4

11 Table 4.8-6 summarizes the predicted impacts to income, employment, and population of the  
 12 reductions against the 2012 demographic and economic data. Whereas the forecast value  
 13 provides a percent change from the historical average, the percentages in the following table  
 14 show the economic impact as a percent of 2012 demographic and economic data. Although not  
 15 in exact agreement with the EIFS forecast values, these figures show the same significance  
 16 determinations as the EIFS predictions in the previous table.

17 **Table 4.8-6. Summary of Predicted Economic Impacts under Alternative 1**

Region of Influence Impact	Income	Employment	Population
Estimated economic impacts	-\$877,512,000	-17,544 (Direct)	-40,288
		-1,558 (Induced)	
		-19,102 (Total)	
Total 2012 ROI economic estimates	\$5,327,673,000	54,286	120,941
Percent reduction of 2012 figures	-16.5	-35.2	-33.3

18 Note: Sales estimates are not consistently available from public sources for all counties in the United  
 19 States; therefore, the sales data for counties are not presented in this table. The estimated  
 20 reduction in total sales from EIFS is described in the paragraphs below.

21 With a reduction in the population in the ROI, losses in sales, income, employment, and tax  
 22 receipts would occur over a period until 2020. The EIFS estimates were analyzed based on total  
 23 cumulative force reductions. Because of the maximum potential loss of 16,000 Soldiers and  
 24 Army civilians under Alternative 1, EIFS estimates an additional 1,544 direct contract service  
 25 jobs would also be lost. An additional 1,558 induced jobs would be lost because of the reduction

1 in demand for goods and services within the ROI. The total reduction in employment is  
2 estimated to be 19,102, a significant reduction of 35.2 percent from the total employed labor  
3 force in the ROI of 54,286. Income is estimated to be reduced by \$877.5 million, a 16.5 percent  
4 decrease in income from 2012.

5 The total reduction in sales under Alternative 1 within the ROI is estimated to be \$763.5 million.  
6 There would also be a loss in sales tax receipts to local and state governments. The state and  
7 average local sales tax for New York is 8.47 percent (Tax Foundation, 2014). To estimate sales  
8 tax reductions, information was utilized on the proportion of sales that would be subject to sales  
9 taxes on average across the country. According to the U.S. Economic Census an estimated 16  
10 percent of economic output or sales would be subject to sales tax (U.S. Economic Census, 2012).  
11 This percentage and applicable tax rate was applied to the estimated decrease in sales of \$763.5  
12 million resulting in an estimated sales tax receipts decrease of \$10.3 million under Alternative 1.

13 Of the 120,941 people (including those residing on Fort Drum) who live within the ROI, 16,000  
14 Army employees and their estimated 24,288 Family members would potentially no longer reside  
15 in the area under Alternative 1, resulting in a significant population reduction of 33.3 percent.  
16 Although some people no longer employed by the military could continue to live and work  
17 within the ROI, due to the rural nature of the area and Fort Drum as a dominant employer and  
18 economic driver of the ROI, most displaced forces would likely move out of the area to seek  
19 other opportunities with the Army or elsewhere. In addition, Jefferson County currently has the  
20 third highest unemployment rate of the 62 counties in the state of New York (New York  
21 Department of Labor, 2014), resulting in few employing sectors in the ROI to absorb displaced  
22 military employees. A small number of displaced forces may stay in the ROI and seek work,  
23 finding work, and others may remain unemployed and affect the unemployment rate in the ROI.

#### 24 *Housing*

25 The population reduction would lead to a considerable decrease in demand for housing and  
26 vacant housing units on Fort Drum and in the ROI, resulting in a reduction in median home  
27 values with impacts on the real estate market and foreclosures in the ROI.

28 In addition to depressing rental rates and lowering home values, there would not be residents to  
29 fill the over-30 housing complexes (approximately 5,000 units) constructed in the ROI to support  
30 Soldier's housing needs. The loss of residents would not be filled by the local population.  
31 Alternative 1 would lead to a loss of revenue and income necessary to maintain housing units,  
32 potentially cause a raise in property taxes, and likely drive investors to default on loans in the  
33 ROI (Fort Drum, 2014b). Overall, Alternative 1 would have significant, adverse impact on  
34 housing throughout the ROI.

1                   **Schools**

2 Under Alternative 1, a reduction of 16,000 Soldiers and Army civilians would result in a  
3 reduction in the number of children living in the ROI. Carthage Central, Indian River Central,  
4 and Watertown City school districts are expected to experience a decline in enrollment. It is  
5 likely that the majority of remaining military Families would choose to locate to the on-  
6 installation Family housing, and the bulk of the students would be enrolled at Indian River and  
7 Carthage Central. Watertown City School District would, therefore, experience a considerable  
8 decrease in student enrollment related to the loss of military Families to the installation.

9 The three aforementioned school districts would experience significant, adverse impacts under  
10 Alternative 1. Student population would decrease by more than 2,000 at the Indian River School  
11 District; approximately 1,900 at the Carthage Central School District; and 800 at the Watertown  
12 City School District. Current enrollment at these school districts is 4,343; 3,545; and 3,973,  
13 respectively (Fort Drum, 2014b). This decline is estimated to result in the termination of  
14 teachers, professional staff, and support staff and an associated loss of salary and benefits.  
15 Schools may need to close or consolidate with other schools within the same school district.

16 The reduction of Soldiers on Fort Drum would result in a loss of Federal Impact Aid dollars in  
17 the ROI. The amount of Federal School Impact Aid a district receives is based on the number of  
18 students who are considered “federally connected” and attend district schools. The three school  
19 districts currently receive up to \$32,000,000 in Federal Impact Aid (Fort Drum, 2014b). The loss  
20 of most of the Federal Impact Aid as well as the loss of state financial support would reduce or  
21 eliminate important educational support programs. The loss of approximately 16,000 active  
22 component Soldiers, Army civilians, and their Family members will decrease the amount of  
23 Federal Impact Aid dollars being provided to these schools. Overall, significant, adverse impacts  
24 to schools under Alternative 1 would occur to the Carthage Central, Indian River Central, and  
25 Watertown City school districts.

26 A decrease of 16,000 Soldiers would reduce the JCC’s enrollment (Fort Drum, 2014b) with  
27 implications for the college’s revenue, operating budget, staffing, and degree programs.  
28 Decreases in Soldier population will adversely impact the viability of the college’s residence hall  
29 project because of the impact on enrollment and corresponding softening of the housing market.

30                   **Public Services**

31 The demand for law enforcement, medical care providers, and fire and emergency service  
32 providers on the installation would decrease if Soldiers, Army civilians, and their Families  
33 affected under Alternative 1 move to areas outside the ROI. Adverse impacts to public services  
34 could occur if personnel cuts were to substantially affect military police and fire and rescue  
35 crews on the installation. Recently, a for-profit provider of emergency medical services invested  
36 in a large capital expansion to meet the needs of the Fort Drum growth. Volunteer fire and

1 ambulance services as well as private emergency service providers would be adversely affected  
2 under Alternative 1.

3 Additionally, community hospitals and medical service providers rely on Army funding for their  
4 operations. Medical personnel cuts would adversely affect local hospitals and the services they  
5 provide for the remaining Soldiers and Families and the civilian rural population surrounding  
6 Fort Drum. Combined military spending on healthcare in the community healthcare system  
7 outside the installation is approximately \$57.7 million (Fort Drum, 2014b). Under Alternative 1,  
8 the loss of military revenue would result in hospital and other clinic closures and loss of access  
9 to specialty services. Five hospitals in the Fort Drum health service area have recently been  
10 upgraded. Additional financial burden would be placed on companies, communities, and  
11 institutions, with implications for the provision of services and viability of operations. Impacts to  
12 healthcare services are anticipated because funding, support, time, donations, and tax revenue are  
13 directly related to the number of military authorizations and the number of Family members.

14 Overall, adverse impacts to public health and safety would occur under Alternative 1. Although  
15 the level and number of services may decrease at medical facilities on the installation and in the  
16 ROI, the Army, regardless of any drawdown in military or civilian personnel, is committed to  
17 meeting health and safety requirements.

#### 18 ***Family Support Services and Recreation Facilities***

19 Family Support Service and recreation facilities would experience reduced demand and use and  
20 subsequently, would require fewer personnel and/or reduced funding; however, the Army is  
21 committed to meeting the needs of the remaining population on the installation. As a result,  
22 Family Support Services and recreation facilities would experience minor impacts under  
23 Alternative 1.

#### 24 ***Environmental Justice and Protection of Children***

25 E.O. 12898, *Federal Actions to Address Environmental Justice in Minority Populations and*  
26 *Low-Income Populations*, provides: “each Federal agency shall make achieving environmental  
27 justice part of its mission by identifying and addressing, as appropriate, disproportionately high  
28 and adverse human health or environmental effects of its programs, policies, and activities on  
29 minority and low-income populations” (EPA, 1994). In general, Alternative 1 would not have a  
30 disproportionate adverse impact to minorities, economically disadvantaged populations or  
31 children in the ROI. Job losses would be experienced across all income levels and economic  
32 sectors and spread geographically throughout the ROI. Minority populations in the ROI are  
33 proportionally much smaller than in the state as a whole, so there would be no disproportionate  
34 effect on environmental justice populations.

35 Under E.O. 13045, *Protection of Children from Environmental Health Risks and Safety Risks*,  
36 federal agencies are required to identify and assess environmental health and safety risks that

1 may disproportionately affect children and to ensure that the activities they undertake do not  
2 result in such effects (EPA, 1997). Under Alternative 1, even if the full end-strength reductions  
3 were to be realized, the Army is committed implementing required environmental compliance  
4 and meeting the health and safety needs of the people associated with the installation, including  
5 children. Therefore, it is not anticipated that implementing Alternative 1 would result in any  
6 environmental health and safety risks to children within the ROI. Additionally, this analysis  
7 evaluates the effects associated with workforce reductions only, and any subsequent actions on  
8 the installation that may require ground-disturbing activities that have the potential to result in  
9 environmental health and safety risks to children, such as demolishing vacant buildings, is  
10 beyond the scope of this analysis and would be evaluated in future, site-specific NEPA analyses,  
11 as appropriate.

## 12 **4.8.13 Energy Demand and Generation**

### 13 **4.8.13.1 Affected Environment**

14 The energy demand and generation affected environment of the Fort Drum installation remains  
15 the same as described in Section 4.6.8.1 of the 2013 PEA.

### 16 **4.8.13.2 Environmental Effects**

#### 17 **No Action Alternative**

18 Under the No Action Alternative, impacts to energy demand and generation would be the same  
19 as described in the 2013 PEA and would be minor. Fort Drum would continue to consume  
20 similar types and amounts of energy, and maintenance of existing utility systems  
21 would continue.

#### 22 **Alternative 1—Implement Force Reductions**

23 Minor, beneficial impacts to energy demand are anticipated because force reductions would  
24 reduce the installation's overall demand for energy. The installation would also be better  
25 positioned to meet energy and sustainability goals.

## 26 **4.8.14 Land Use Conflicts and Compatibility**

### 27 **4.8.14.1 Affected Environment**

28 The land use affected environment of the Fort Drum installation remains generally the same as  
29 described in Section 4.6.9.1 of the 2013 PEA; since completion of the 2013 PEA, the installation  
30 boundary has been surveyed and the total acreage updated to 108,733 acres.

## 4.8.14.2 Environmental Effects

### No Action Alternative

The 2013 PEA anticipated negligible land use impacts, since installation activities at Fort Drum would not change. Negligible impacts to land use are expected to continue under the No Action Alternative.

### Alternative 1—Implement Force Reductions

The 2013 PEA concluded that force realignments at Fort Drum would result in negligible land use impacts, since additional units would use existing lands and facilities and stationing would not cause changes to existing or regional land use. Under Alternative 1, impacts from force reductions would be continue to be negligible, as described in the 2013 PEA.

The Army is also committed to ensuring that personnel cuts will not result in non-compliance with land use ordinances and regulations. Even if the full end-strength reductions were to be realized at Fort Drum, the Army would ensure that adequate staffing remains so that the installation would comply with all mandatory environmental regulations including land use ordinances and regulations.

## 4.8.15 Hazardous Materials and Hazardous Waste

### 4.8.15.1 Affected Environment

Hazardous materials and hazardous waste are among the VECs excluded from detailed analysis in the 2013 PEA (Section 4.6.1.2) due to lack of significant, adverse environmental impacts resulting from implementing the analyzed alternatives. No substantial changes have occurred to the affected environment since 2013.

### 4.8.15.2 Environmental Effects

#### No Action Alternative

As stated in the 2013 PEA, negligible impacts are anticipated under the No Action Alternative. Use of hazardous materials and generation of hazardous wastes would continue on Fort Drum in accordance with all applicable laws, regulations, and plans.

#### Alternative 1—Implement Force Reductions

The analysis of Alternative 1 in the 2013 PEA concluded that negligible impacts from hazardous materials and hazardous waste would occur on Fort Drum. Alternative 1 in this SPEA is not expected to involve major changes to the installation operations or types of activities conducted on Fort Drum. Alternative 1 would not negatively impact the current hazardous waste handling capabilities on Fort Drum. Because of the reduced numbers of people, it is expected that the

1 potential for spills would be reduced further during training and maintenance activities under  
2 Alternative 1.

3 The Army is committed to ensuring that personnel cuts will not result in non-compliance with  
4 regulations governing the handling, management, disposal, and clean up, as appropriate, of  
5 hazardous materials and hazardous waste. Even if the full end-strength reductions were to be  
6 realized at Fort Drum, the Army would ensure that adequate staffing remains so that the  
7 installation would comply with all mandatory environmental regulations.

8 As discussed in Chapter 1, the demolition and/or renovation of existing buildings as a result of  
9 the reduction in forces is not reasonably foreseeable and not part of the scope of this SPEA;  
10 therefore, potential impacts from these activities are not analyzed.

## 11 **4.8.16 Traffic and Transportation**

### 12 **4.8.16.1 Affected Environment**

13 The transportation affected environment of the Fort Drum ROI remains the same as described in  
14 Section 4.6.10.1 of the 2013 PEA.

### 15 **4.8.16.2 Environmental Effects**

#### 16 **No Action Alternative**

17 Under the No Action Alternative, the 2013 PEA anticipated minor, adverse impacts. Significant  
18 transportation improvements have been undertaken as described in the 2013 PEA, including new  
19 highway connectors leading directly to the installation and new traffic signals on the installation  
20 to provide needed capacity for current and future conditions.

#### 21 **Alternative 1—Implement Force Reductions**

22 The 2013 PEA concluded that the force reductions at Fort Drum would result in minor, adverse  
23 impacts to traffic and transportation systems. That assessment has been changed to a beneficial  
24 impact for the additional force reductions (Fort Drum, 2014a).

### 25 **4.8.17 Cumulative Effects**

26 As noted in the 2013 PEA, the ROI consists of Jefferson County, New York. Section 4.6.11 of  
27 the 2013 PEA noted a number of on and off installation actions that may present further effects  
28 to the installation and surrounding community when the effects of these actions are  
29 considered cumulatively.

#### 30 **Reasonably Foreseeable Future Projects on Fort Drum**

31 Additional actions identified by the installation beyond those noted in the cumulative effects  
32 analysis of the 2013 PEA include the following:

- 1 • An additional UAS hangar at the Air National Guard MQ-9 LRE facility
- 2 • A new Army MQ-1 UAS facility
- 3 • An addition to the Network Enterprise Command building
- 4 • Two Army and Air Force Exchange Service restaurant/shoppette/fuel station
- 5 improvement projects
- 6 • Several MILCON and infrastructure projects

7 **Reasonably Foreseeable Future Projects outside Fort Drum**

8 Reasonably foreseeable future projects outside Fort Drum which would be appropriate for  
9 inclusion in the cumulative impacts analysis include the following:

- 10 • Several housing projects (1,201 units) with an estimated total cost of \$279 million
- 11 • Clayton Harbor Hotel
- 12 • Mixed use/retail projects—A three-story development on Clayton waterfront (mixed use),
- 13 Western Blvd commercial development in Watertown, a Family Dollar in West Carthage
- 14 • Downtown Watertown development projects
- 15 • Restaurants—Sonic in Watertown and Captain’s House in Clayton
- 16 • Other construction projects—JCC Dorms, RV Park/Campsite in Alexandria Bay, Mobile
- 17 Home Park in Cape Vincent, Mobile Home Park in Brownville
- 18 • Corporate parks—Two buildings in the Jefferson County Corporate Park, Watertown
- 19 Airport Corporate Park development, Purcell Corporate Park developments on Bradley
- 20 Street in the city of Watertown and off Washington Street in the town of Watertown
- 21 • COR Mercy Hospital redevelopment project
- 22 • Lincoln Building revitalization project
- 23 • Brighton Building project
- 24 • Empsall’s Building restoration project

25 In addition, there are other projects and actions that affect regional economic conditions and  
26 generally include construction and development activities, infrastructure improvements, and  
27 business and government projects and activities. Additionally, smaller, less diversified  
28 economies will be more vulnerable to the force reductions and provide fewer opportunities to  
29 displaced Army employees.

1           **No Action Alternative**

2     The cumulative effects due to the No Action Alternative are essentially the same as was  
3     determined in the 2013 PEA, and will be beneficial through minor and adverse. Current  
4     socioeconomic conditions would persist within the ROI, and the No Action Alternative would  
5     not contribute to any changes.

6           **Alternative 1—Implement Force Reductions**

7     Overall, the potential cumulative impacts of Alternative 1 at Fort Drum is anticipated to be  
8     significant and adverse for socioeconomics, with generally reduced impacts for the other  
9     resources, ranging from minor, adverse to beneficial.

10    The socioeconomic impact under Alternative 1, as described in Section 4.8.12.2, with a reduction  
11    of 16,000 Soldiers and Army civilians could lead to significant impacts to the population,  
12    regional economy, schools, and housing in the ROI. Fort Drum has long been an economic driver  
13    in the ROI employing over 22,000 people on the installation. The small, rural economy of the  
14    ROI depends on the installation's employment and economic activity. With fewer opportunities  
15    for employment, the ROI would not be able absorb many of the displaced military employees. In  
16    Jefferson County, the Armed Forces accounted for 32 percent of the workforce, demonstrating  
17    the importance of installation to employment in the region.

18    Additionally, non-federal investments have been made by private companies and local  
19    communities and governments to support Army installations. With decreased population,  
20    employment, spending, and economic activity within the ROI, additional financial burden may  
21    be placed on companies, communities, and institutions, with implications for the provision of  
22    services and viability of operations. Impacts to multiple regional community services and  
23    schools are anticipated because they receive funding, support, time, donations, and tax revenue  
24    directly related to the number of military authorizations and the number of Family members.  
25    These cumulative, adverse impacts to the regional economy would contribute to more  
26    significant, adverse impacts under Alternative 1.

27    Stationing changes would also affect regional economic conditions through the jobs and income  
28    they bring (or lose) within the region. Military personnel spend their money in the ROI economy,  
29    supporting additional jobs, income, taxes, and sales impacts. Other infrastructure improvements  
30    and construction and development activity would also benefit the regional economy through  
31    additional economic activity, jobs, and income in the ROI; however, these benefits would not  
32    offset the adverse impacts under Alternative 1 and other adverse cumulative actions. Under  
33    Alternative 1, the loss of 16,000 Soldiers and Army civilians, in conjunction with other  
34    reasonably foreseeable actions, would have significant impacts to employment, income, tax  
35    receipts, housing values, and schools in the ROI.

Res No. 7

July 30, 2014

To: The Honorable Mayor and City Council  
From: James E. Mills, City Comptroller  
Subject: Sale of Real Property – 111 Orchard Street South

On July 30<sup>th</sup> the City Comptroller's Office held a public auction of 111 Orchard Street South. Two individuals attended the auction with the highest bid being from George Ronson in the amount of \$3,100.

The required 10% deposit has been received. A resolution authorizing the sale of the property is attached for City Council consideration. The high bidder has no past-due property taxes and no outstanding issues with Code Enforcement.

# RESOLUTION

Page 1 of 2

Authorizing Sale of Real Property,  
Known as 111 Orchard Street South to  
George C. Ronson, 100 Rivershore Drive,  
Clayton, New York 13624

Council Member BURNS, Roxanne M.  
Council Member BUTLER, Joseph M. Jr.  
Council Member JENNINGS, Stephen A.  
Council Member MACALUSO, Teresa R.  
Mayor GRAHAM, Jeffrey E.

Total .....

YEA	NAY

## *Introduced by*

---

WHEREAS there has heretofore been bid in by the City of Watertown at a tax sale a certain lot of land known as 111 Orchard Street South, approximately 54' x 185' in size, and also known and designated on the map of the Department of Assessment and Taxation of the City of Watertown, New York as Parcel No. 10-03-112.000, and

WHEREAS title to said land has since been retained by the City of Watertown as acquired at said tax sale, which title was retained by reason of the failure of anyone to redeem the same, and

WHEREAS said real property has never been assigned by the Council for a public use, and

WHEREAS the City Council desires to ensure that properties such as this property be brought into compliance with all applicable provisions of the Uniform Construction Codes, as defined by Watertown City Code Chapter 120, and the Code of the City of Watertown within one (1) year from the date of delivery of the quit claim deed of their sale to subsequent buyers,

NOW THEREFORE BE IT RESOLVED that pursuant to Section 23, Subdivision (b) of the General City Law, Section 247 of the Charter of the City of Watertown as amended by Local Law No. 1, 1985, adopted December 3, 1984, effective January 17, 1985, and the ordinance, Municipal Code, Chapter 16 adopted by the Council on June 6, 1977, that the offer of \$3,100 submitted by George C. Ronson for the purchase of Parcel No. 10-03-112.000, is a fair and reasonable offer therefore and the same is hereby accepted, and

# RESOLUTION

Page 2 of 2

Authorizing Sale of Real Property,  
Known as 111 Orchard Street South to  
George C. Ronson, 100 Rivershore Drive,  
Clayton, New York 13624

Council Member BURNS, Roxanne M.  
Council Member BUTLER, Joseph M. Jr.  
Council Member JENNINGS, Stephen A.  
Council Member MACALUSO, Teresa R.  
Mayor GRAHAM, Jeffrey E.

Total .....

YEA	NAY

BE IT FURTHER RESOLVED that the Mayor, Jeffrey E. Graham, be and he hereby is authorized, empowered and directed to execute and deliver a Quit Claim Deed expressly reserving a permanent and perpetual easement for a sanitary sewer main in favor of the City of said real property to George C. Ronson upon receipt of the above mentioned sum of money in cash only by the City Comptroller, and

BE IT FURTHER RESOLVED that the deed issued by the City contain a provision that if the property sold is not brought into compliance with all applicable provisions of the Uniform Construction Codes, as defined by Watertown City Code Chapter 120, and the Code of the City of Watertown within one (1) year from the date of delivery of the quit claim deed of their sale to subsequent buyers, the City shall have the right to seek and be entitled to receive reversion of title to the premises to the City.

**Seconded by**

Res No. 8

July 30, 2014

To: The Honorable Mayor and City Council  
From: Erin E. Gardner, Superintendent of Parks and Recreation  
Subject: Figure Skating Club of Watertown Bulk Ice Agreement

For the second year, the City of Watertown has negotiated a Bulk Ice Agreement with the Figure Skating Club of Watertown. Under the terms of this Agreement, the City will be paid \$18,540 for the use of the ice time during the time slots detailed in the document.

Attached for City Council review and consideration is a resolution authorizing the Agreement for Bulk Ice Rental at the Watertown Municipal Arena. A copy of the proposed agreement is also attached for your review. Superintendent Gardner will be in attendance at the meeting to answer any questions Council Members may have.

# RESOLUTION

Page 1 of 1

Approving Agreement for Bulk Rental of Ice Time at the Watertown Municipal Arena, Figure Skating Club of Watertown

Council Member BURNS, Roxanne M.  
 Council Member BUTLER, Joseph M. Jr.  
 Council Member JENNINGS, Stephen A.  
 Council Member MACALUSO, Teresa R.  
 Mayor GRAHAM, Jeffrey E.

YEA	NAY

Total .....

### *Introduced by*

---

WHEREAS the City of Watertown owns and operates an Arena at the Alex T. Duffy Fairgrounds, and

WHEREAS the Figure Skating Club of Watertown expressed their desire to enter into an Agreement for bulk rental of ice time at the Fairgrounds Arena to support their programs, and

WHEREAS City Council of the City of Watertown desires to promote recreational activities at this community recreational facility,

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Watertown, New York, that it hereby approves the Agreement for Bulk Rental of Ice Time at the Watertown Municipal Arena between the City of Watertown and the Figure Skating Club of Watertown, a copy of which is attached and made a part of this resolution, and

BE IT FURTHER RESOLVED that City Manager Sharon Addison is hereby authorized and directed to execute said Agreement on behalf of the City of Watertown.

### **Seconded by**

**AGREEMENT FOR BULK RENTAL OF ICE TIME  
AT THE WATERTOWN MUNICIPAL ARENA  
FAIRGROUNDS WATERTOWN, NEW YORK**

This Agreement is being made and is intended to be effective as of October 1, 2014 for a period of one (1) ice season between the City of Watertown, New York with its principal offices located at 245 Washington Street; Watertown, New York 13601 (the "City") and the Figure Skating Club of Watertown (the "Club"), P. O. Box 101; Watertown, NY 13601.

**INTRODUCTION**

**WHEREAS** the City of Watertown is a municipal corporation organized under the laws of the State of New York and, as such, owns a facility known as the Watertown Municipal Arena within the City of Watertown, and the Municipal Arena is a community recreational facility, and

**WHEREAS** the City of Watertown desires to promote recreational activities at the Municipal Arena for the valid public purpose of the benefit, recreation, entertainment, amusement, convenience and welfare of the people of the City of Watertown, and

**WHEREAS** in pursuit of that public purpose, the City of Watertown desires to grant "bulk" ice time for the 2014-15 ice season to the Figure Skating Club of Watertown for the operation, management and maintenance of a figure skating program for the use of the people in the community wanting to learn and improve figure skating skills, and

**WHEREAS** in pursuit of this valid public purpose, the City of Watertown desires to enter into an Agreement for the bulk rental of ice time provided by §A320-4 of the City Code,

**NOW, THEREFORE**, in consideration of mutual covenants and agreements as stated herein, the City of Watertown and the Figure Skating Club of Watertown agree as follows:

**AGREEMENT**

**SECTION I – TERM**

The term of this agreement shall be from October 1, 2014 (the anticipated first day of ice in the Arena) through March 31, 2015.

**SECTION II – PROPERTY**

The City agrees to permit the Club to use a part of the City of Watertown Municipal Arena generally consisting of the ice surface, player boxes, penalty boxes, scorer's booth, and changing rooms. The City grants the Club the right of ingress and egress over municipal property to the extent necessary to operate the figure skating program on the City's ice sheet.

### SECTION III – NONASSIGNABILITY

The City and the Club agree that it is the purpose of this agreement to permit the use, operation, management and maintenance of the Figure Skating Program at the property by the Club, and that this agreement may not be assigned by the Club to any other person or entity.

### SECTION IV – COMPENSATION

A. The one time annual fee for “bulk ice time” as detailed in Section V of this Agreement is \$18,540 as offered by the Club to the City for the 2014-2015 ice seasons. Payment of the annual fee shall be made as follows:

One-half (1/2) to be paid upon the effective date of the agreement; and

The balance due will be paid on or before January 1, 2015. Payment of the fees shall be made by the Club to the City Comptroller.

B. It is understood that the Club will hold a figure skating competition on January 30-February 1, 2015 and will hold a figure skating show March 21, 2015. These dates have been reserved for the Club at the Municipal Arena, the cost of which is included in this agreement as described in Section IV(A).

C. The City will allow the Club to provide food during the competition and show during the dates described in Section IV(B) of this Agreement, for judges only. However, the City-owned concession stand shall be the sole source of food and drink within the Municipal Arena at all other times. Additionally, the Club will be permitted to engage in fundraising activities at the competition and show during the dates described in Section IV(B) of this Agreement.

### SECTION V – ICE TIME

A. The City will provide the Club annual ice time slots that are set aside for the organization each season. These times include:

Day of the Week	Time of Day
Monday	2:45 p.m. to 5:50 p.m.
Wednesday	4:40 p.m. to 8:30 p.m.
Friday	2:45 p.m. to 6:50 p.m.
Saturday	3:10 p.m. to 4:40 p.m.

B. In the event ice time is not needed, an advance courtesy call shall be made within a reasonable time frame. The City at that point shall have the option to resell the ice time without affecting this contract. Scheduled time missed will not be reimbursed.

C. The Club recognizes that the Arena will be closed Thanksgiving Day, Christmas Eve, Christmas Day, New Year’s Eve, and New Year’s Day and therefore no ice time will be available and time missed will not be reimbursed.

D. The Figure Skating Association agrees to hold the City harmless should the Arena be closed for any unforeseen circumstance such as weather, emergencies or other items the City has no control over.

E. Any additional time requested by the Figure Skating Association above and beyond the ice time slots listed in Section V of this Agreement, will be billed in accordance with the rates established in the City Code Section §A320-4, Parks and Recreation Fees.

F. The Club agrees to give up ice time and allow for annual events such as all local high school hockey games, Minor Hockey tournaments, and Semi-Professional or Professional hockey games. The City will make every effort to schedule these events outside the times reserved for the Club. In the event that the Club is directed to give up ice time for a scheduled event, the City will work with the Club to schedule alternative ice time.

#### **SECTION VI – MAINTENANCE**

A. The City agrees that it will keep the premises, including any structural or capital repairs and improvements, in good repair during the term of this agreement at its own expense. The City further agrees that it shall provide reasonable and normal ice surface for skating purposes.

#### **SECTION VII – INSURANCE**

A. The Club agrees to furnish and maintain during the term of this Agreement general liability insurance in the amount of \$500,000/\$1,000,000 combined single limit per occurrence, and property damage insurance in the sum of \$50,000 per occurrence. The Club's policy of liability insurance shall name the City as a certificate holder and as an additional named insured without restriction to vicarious liability issues only. The Club shall provide the City with copies of its declaration pages for the policy or policies during the duration of this Agreement, and those declaration pages must be delivered to the City prior to the Club's commencement of any activities on the premises.

B. The Club shall procure and maintain Worker's Compensation Insurance and Disability Insurance in accordance with the laws of the State of New York. This insurance shall cover all persons who are employees of the Club under the laws of the State of New York. Proof of this insurance must be provided to the City no later than October 1, 2014.

#### **SECTION VIII – HOLD HARMLESS**

The Club shall indemnify and hold the City harmless including reimbursement for reasonable attorney's fees from any and all loss, claims, costs or expenses arising out of any claim of liability for injuries or damages to persons or to property sustained by any person or entity by reason of the Club's operation, use or occupation of the premises, or by or resulting from any act or omission of the Club, or any of its officers, agents, employees, guests, patrons or invitees. Coverage under the liability insurance in the type

and amounts identified in Section IX naming the City as an additional named insured shall be sufficient for purposes of meeting the Club's obligations under this paragraph.

### **SECTION IX – TERMINATION**

This Agreement may be terminated by the City, for cause, upon any of the following:

- A. Violation by the Club of any of the applicable laws and regulations of the State of New York including regulations promulgated by the New York State Department of Health.
- B. This Agreement may also be terminated by the City for the Club's failure to comply with any of the provisions of the agreement.

### **SECTION X – NO RECOURSE**

The Club acknowledges and agrees that the premises may be subject to being shut down for any number of reasons including down time for structural repairs, and the Club agrees that it shall have no recourse against the City for damages in the event the premises are unavailable for use.

### **SECTION XI – VENUE AND APPLICABLE LAW**

- A. The City and the Club agree that the venue of any legal action arising from a claimed breach of this Agreement is in the Supreme Court, in and for the County of Jefferson.
- B. This agreement shall be construed in accordance with the laws of the State of New York.

### **SECTION XII – SAVINGS CLAUSE**

The parties acknowledge that it is important to the parties to have a valid agreement in connection with the subject matter. Therefore, the parties agree that, to the extent any term, condition, or provision of this agreement is found to be invalid, for any reason, the remainder of this agreement shall, to the extent possible, remain in full force and effect for the contract term or for any extension thereof.

### **SECTION XIII – ENTIRE AGREEMENT**

This agreement represents the entire agreement between the parties in connection with the referenced subject matter, and each party acknowledges that there are no promises, agreements, conditions or understandings, either oral or written, express or implied, which are not set forth in this agreement. Each party further agrees that no change to the terms of this agreement shall be binding unless such change is in writing and signed by both parties.

### **SECTION XIV – NOTICE**

All notices required to be given under this agreement shall be in writing and shall be deemed to have been duly given on the date mailed to the following addresses:.

The City:

Sharon Addison, City Manager  
245 Washington Street  
Watertown, New York 13601

The Club:

Stacy Faunce, Board President  
P.O. Box 101  
Watertown, New York 13601

**IN WITNESS WHEREOF**, the City of Watertown and the Figure Skating Club of Watertown have caused this agreement to be executed by the parties and is to be effective as of October 1, 2014.

THE CITY OF WATERTOWN, NEW YORK

By: \_\_\_\_\_  
Sharon Addison, City Manager

FIGURE SKATING CLUB OF WATERTOWN

By: \_\_\_\_\_  
Stacy Faunce, Board President

Public Hearing – 7:30 p.m.

July 28, 2014

To: The Honorable Mayor and City Council

From: Kenneth A. Mix, Planning & Community Development Coordinator

Subject: Approving a Special Use Permit Request to Operate a Car Wash in a Neighborhood Business District at 816 Bradley Street, Parcels 1-09-201, 1-09-202, and 1-09-203.100

The City Council scheduled a public hearing on the above subject request submitted by Anthony Doldo for 7:30 p.m. on Monday, August 4, 2014.

The City Planning Board reviewed the request at its July 1, 2014 meeting, and voted to recommend that City Council approve the Special Use Permit.

The County Planning Board reviewed the request at their July 29, 2014 meeting, and determined that the project has no county-wide or inter-municipal issues, and is of local concern only.

The City Council must complete Part II of the Environmental Assessment Form before voting on the resolution.

The resolution prepared for City Council consideration finds that the proposal will not have a significant effect on the environment and approves the Special Use Permit as submitted.

RESOLUTION

Page 1 of 1

Approving a Special Use Permit Request to Operate a Car Wash in a Neighborhood Business District at 816 Bradley Street, Parcels 1-09-201, 1-09-202, and 1-09-203.100

Council Member BURNS, Roxanne M.  
Council Member BUTLER, Joseph M. Jr.  
Council Member JENNINGS, Stephen A.  
Council Member MACALUSO, Teresa R.  
Mayor GRAHAM, Jeffrey E.

YEA	NAY

Total .....

*Introduced by*

Council Member Roxanne M. Burns

WHEREAS Anthony Doldo has made an application for a Special Use Permit to operate a car wash in a Neighborhood Business District at 816 Bradley Street, parcels 1-09-201, 1-09-202, and 1-09-203.100, and

WHEREAS the Planning Board of the City of Watertown reviewed the request for a Special Use Permit at its meeting held on July 1, 2014, and passed a motion recommending that the City Council of the City of Watertown approve the request as submitted, and

WHEREAS the Jefferson County Planning Board reviewed the request pursuant to General Municipal Law § 239-m at their July 29, 2014 meeting, and

WHEREAS a public hearing was held on the proposed Special Use Permit on August 4, 2014, after due public notice, and

WHEREAS the City Council has reviewed the Short Environmental Assessment Form, responding to each of the questions contained in Part II and has determined that the project, as submitted, is Unlisted and will not have a significant effect on the environment,

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown declares that the proposed Special Use Permit to allow a car wash at 816 Bradley Street is an Unlisted Action for the purposes of SEQRA and hereby determines that the project, as proposed, will not have a significant effect on the environment, and

BE IT FURTHER RESOLVED by the City Council of the City of Watertown that a Special Use Permit is hereby granted to Anthony Doldo to allow operation of a car wash in a Neighborhood Business District at 816 Bradley Street, parcels 1-09-201, 1-09-202, and 1-09-203.100.

**Seconded by** Council Member Joseph M. Butler Jr.



# MEMORANDUM

CITY OF WATERTOWN – PLANNING OFFICE

245 Washington Street, Suite 304, Watertown, New York 13601

Phone: 315-785-7730 – Fax: 315-782-9014

TO: Planning Board Members

FROM: Kenneth A. Mix, Planning and Community Development Coordinator KAM

SUBJECT: Special Use Permit Approval – 816 Bradley St

DATE: June 24, 2014

**Request:** Special Use Permit request to operate a car wash in a Neighborhood Business District at 816 Bradley Street, parcels 1-09-201, 1-09-202, and 1-09-203.100

**Applicant:** Anthony Doldo

**Proposed Use:** Car wash

**Property Owner:** AM Servicetech LLC

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**Submitted:**

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8 ½" x 11" Copy of Parcel Map: No

A Sketch of the Site to Scale: Yes

Completed Part I of an  
Environmental Assessment Form: Yes

SEQRA: Unlisted Action

County Planning Board Review Required: Yes

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**Comments:** The applicant proposes to build a car wash with 4 bays, plus an attached dog washing station. The building would be constructed at the corner of Bradley and Burdick streets, in place of an existing house. The applicant owns the subject property, and also a gas station to the north, which may be utilized to provide vehicle access to the car wash. As depicted on the draft plans, the building does not meet setback requirements.

A site plan review will also be required for construction of the proposed facility, at which time the details of the landscaping, parking, and setbacks can be addressed.

Surrounding uses include a cemetery to the west; detached housing to the immediate east, north, and south; and commercial and industrial development along Bradley Street both north and south of the site.

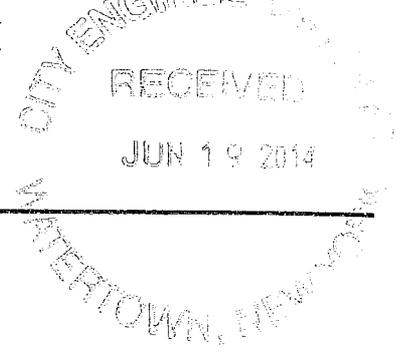
cc: City Council Members  
Robert J. Slye, City Attorney  
Justin Wood, Civil Engineer II  
Anthony Doldo, 816 Bradley St



CITY OF WATERTOWN, NEW YORK

245 Washington Street, Watertown, NY 13601
Office: (315) 785-7730 - Fax: (315) 782-9014

Special Use Permit Application



APPLICANT INFORMATION

Name: AM Servicetech LLC, Anthony J. Doldo

Mailing Address: 816 Bradley St
Watertown NY 13601

Phone Number: 315 788-6841

Email: genstore2002@yahoo.com

PROPERTY INFORMATION

Property Address: 800 & 804 Bradley St.

Tax Parcel Number(s): 1-09-201 & 1-09-202

Property Owner (if not applicant):

If applicant is not owner or owner's representative, indicate interest in the property:

[ ] Signed Purchase Agreement (attach) [ ] Signed Lease (attach) [ ] None yet

Zoning District: Neighbor Hood Business

Required Attachments:

- 8.5x11 parcel map with property outlined with heavy black ink
Sketch of the site drawn to an engineering scale (e.g. 1"=20')
Completed Part I of the Environmental Assessment Form (SEQR)

REQUEST DETAILS

Proposed Use:

Explain proposal (use additional 8.5x11 sheets if necessary):

CAR & Dog Wash
2 Self Service Car Wash
1 Touchless Car Wash
1 Brush Car Wash
2 - Dog Wash Stations w/ Stainless Steel Sinks

certify that the information provided in this application is true to the best of my knowledge.

Signature: [Handwritten Signature]

Date: 6/19/14



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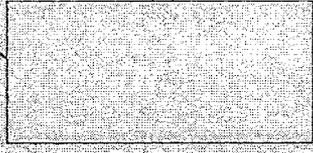
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EXISTING CONDUIT



EXISTING CONDUIT



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EXISTING CONDUIT

BRADLEY STREET (NYS R 2)

EXISTING IMPROVEMENT

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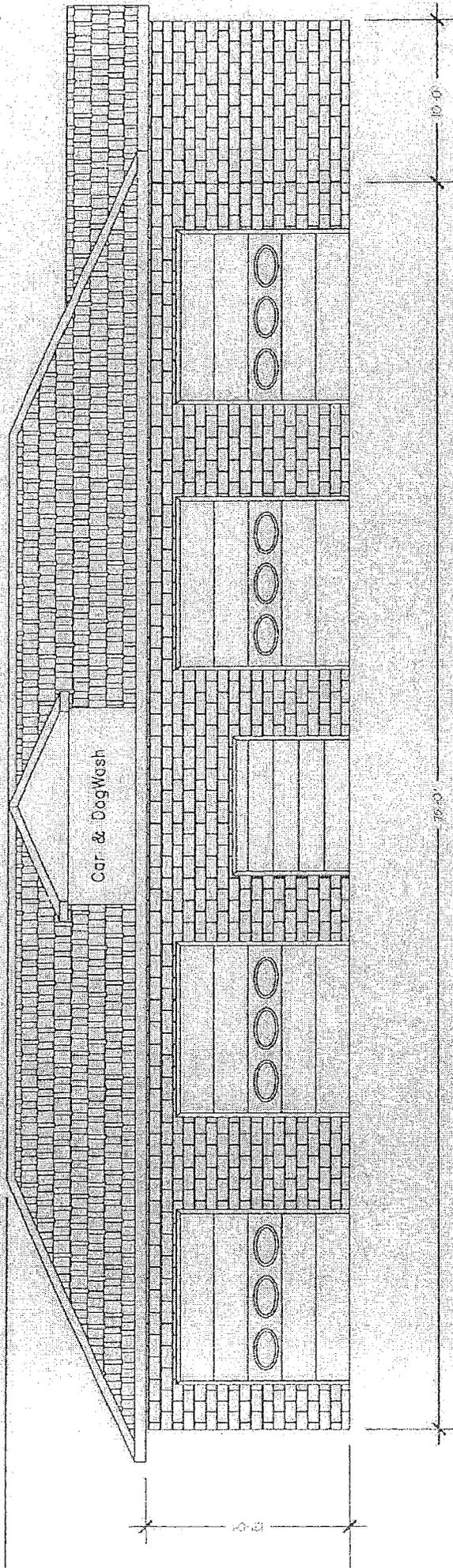
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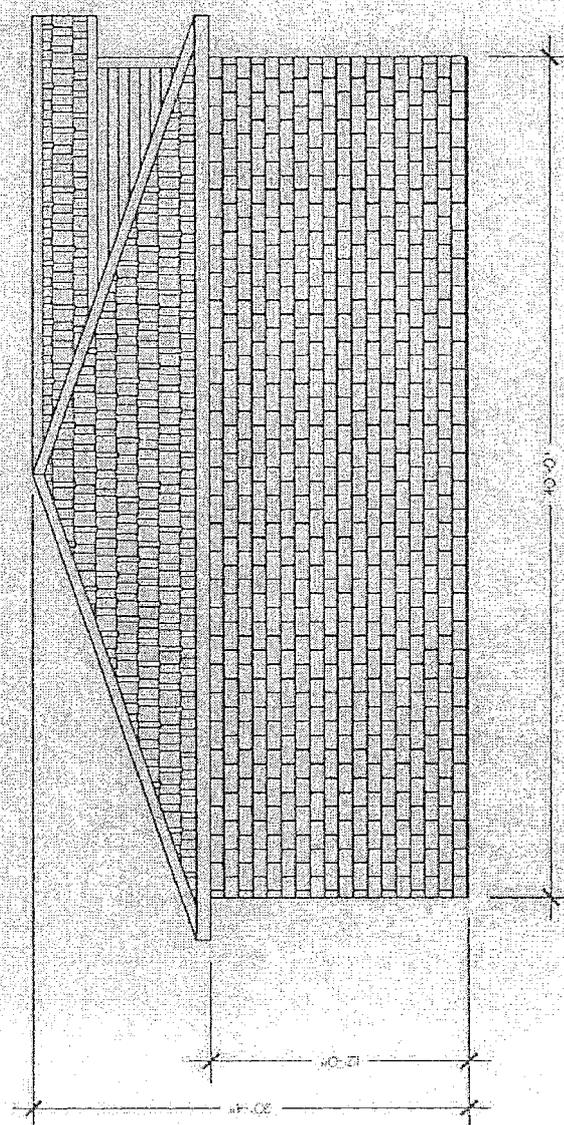
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# SITE PLAN

SCALE 1" = 30'-0"



Front Elevation  
 Size 17'-4" x 10'-0"



North Elevation  
 Size 17'-4" x 10'-0"

**SPECIAL USE PERMIT – CAR WASH**

**816 BRADLEY ST – PARCEL 1-09-201, 1-09-202, 1-09-203.100**

The Planning Board then considered a request submitted by Anthony Doldo to operate a car wash in a Neighborhood Business District at 816 Bradley Street, parcel 1-09-201, 1-09-202, and 1-09-203.100.

Mr. Doldo approached the board to explain his proposal. He said that he was initially considering a four bay car wash, but given the setback limitations, he would go with just three. The building would also include two dog washing stations, which are basically just tubs with soap dispensers, each with a separate entrance to prevent dogs from fighting.

Mr. Coburn asked if the setback issue was a major concern.

Mr. Mix said that staff had already discussed the issue with the applicant, and there were several possible solutions that could be discussed at the time of site plan review.

Mrs. Freda asked if there were other dog washes in the area, and what the hours of operation would be.

Mr. Doldo said that the only others he is aware of are in Petco. He also explained that he is not sure of the hours of operation yet. It would be left open 24 hours, unless there is a risk of vandalism. Cameras would be installed.

Mr. Katzman said that most car washes are open 24 hours.

Mrs. Capone arrived at 3:07 pm.

Mrs. Fields asked what would happen to the existing house on the corner.

Mr. Doldo said that it would be demolished.

There was some general discussion regarding the surrounding land uses.

Mr. Katzman moved to recommend that the City Council approve the request submitted by Anthony Doldo to operate a car wash in a Neighborhood Business District at 816 Bradley Street, parcel 1-09-201, 1-09-202, and 1-09-203.100.

Mrs. Fields seconded. All voted in favor.

617.20  
Appendix B  
Short Environmental Assessment Form

**Instructions for Completing**

**Part 1 - Project Information.** The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

<b>Part 1 - Project and Sponsor Information</b>			
Name of Action or Project: <b>CAR &amp; DOG WASH</b>			
Project Location (describe, and attach a location map): <b>800-804 Bradley STREET, CITY OF WATERTOWN, NY</b>			
Brief Description of Proposed Action: <b>Construct a APPROX 85'x40' STRUCTURE TO HOUSE 3 Auto units &amp; 1 SELF SERVE CAR WASH &amp; 2 STATION DOG WASH.</b>			
Name of Applicant or Sponsor: <b>AM TECH SERVICES, LLC / Anthony DOLDO</b>		Telephone: <b>315-788-6841</b>	
		E-Mail: <b>genstore2002@yahoo.com</b>	
Address: <b>816 Bradley STREET</b>			
City/PO: <b>WATERTON</b>		State: <b>NY</b>	Zip Code: <b>13601</b>
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input type="checkbox"/> YES <input checked="" type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other governmental Agency? If Yes, list agency(s) name and permit or approval:			NO <input type="checkbox"/> YES <input checked="" type="checkbox"/>
3.a. Total acreage of the site of the proposed action?		<u>1.425</u>	acres
b. Total acreage to be physically disturbed?		<u>1.100</u>	acres
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		<u>2</u>	acres
4. Check all land uses that occur on, adjoining and near the proposed action.			
<input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input checked="" type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban) <input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other (specify): _____ <input type="checkbox"/> Parkland			

5. Is the proposed action, a. A permitted use under the zoning regulations?	NO	YES	N/A
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	NO	YES	N/A
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? If Yes, identify: _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Are public transportation service(s) available at or near the site of the proposed action? <i>CITI BUS</i>	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near site of the proposed action?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: _____	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: _____	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
12. a. Does the site contain a structure that is listed on either the State or National Register of Historic Places?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Is the proposed action located in an archeological sensitive area?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: <input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input type="checkbox"/> Wetland <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Suburban			
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
16. Is the project site located in the 100 year flood plain?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes, a. Will storm water discharges flow to adjacent properties? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe: <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES <i>Existing storm drains located on Buerick Street</i>	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

18. Does the proposed action include construction or other activities that result in the impoundment of water or other liquids (e.g. retention pond, waste lagoon, dam)? If Yes, explain purpose and size: _____	NO	YES
_____	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: _____	NO	YES
_____	<input checked="" type="checkbox"/>	<input type="checkbox"/>
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: _____	NO	YES
_____	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>I AFFIRM THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE</b>		
Applicant/sponsor name: <u>Anthony S. Daldo</u>	Date: <u>6/19/14</u>	
Signature: <u>[Handwritten Signature]</u>		

**Part 2 - Impact Assessment.** The Lead Agency is responsible for the completion of Part 2. Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:	<input type="checkbox"/>	<input type="checkbox"/>
a. public / private water supplies?	<input type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input type="checkbox"/>	<input type="checkbox"/>

	No, or small impact may occur	Moderate to large impact may occur
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input type="checkbox"/>	<input type="checkbox"/>

**Part 3 - Determination of significance. The Lead Agency is responsible for the completion of Part 3.** For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

<input type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
<input type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.
_____	_____
Name of Lead Agency	Date
_____	_____
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer
_____	_____
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)

**PRINT**

Tabled

July 25, 2014

To: The Honorable Mayor and City Council  
From: Sharon Addison, City Manager  
Subject: Authorizing the Sale of Surplus Vehicles

City of Watertown has surplus vehicles that are either no longer useful or beyond repair and therefore no longer of value. The attached resolution was Tabled at the July 21, 2014 City Council Meeting.

Staff has examined all options for these vehicles and has determined that they are not trustworthy transportation and could not be legally transferred to the County.

As stated in the attached report of Purchasing Manager Pastuf, the vehicles on the list are located at the City Police Department and could be sold through Auctions International's online website. Staff is recommending that Council proceed with this method of sale and approve the resolution at this time.

RESOLUTION

Page 1 of 1

Authorizing the Sale of Surplus Vehicles

Council Member BURNS, Roxanne M.  
 Council Member BUTLER, Joseph M. Jr.  
 Council Member JENNINGS, Stephen A.  
 Council Member MACALUSO, Teresa R.  
 Mayor GRAHAM, Jeffrey E.

Total .....

YEA	NAY

*Introduced by*

Council Member Roxanne M. Burns

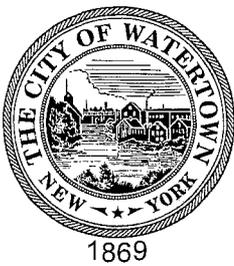
WHEREAS the City of Watertown has accumulated surplus vehicles at the City Police Department, the listing of which is attached and made a part of this resolution, and

WHEREAS these items may have some value best determined by on-line auction, and

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Watertown, New York, that it hereby authorizes the sale, by on-line auction, of surplus vehicles from the City Police Department, and

BE IT FURTHER RESOLVED that final acceptance of such bids shall constitute acceptance of the same by the City Council.

Seconded by Council Member Joseph M. Butler Jr.



# CITY OF WATERTOWN, NEW YORK

ROOM 205, CITY HALL  
245 WASHINGTON STREET  
WATERTOWN, NEW YORK 13601-3380  
E-MAIL APastuf@watertown-ny.gov  
☎(315) 785-7749 📠(315) 785-7752

Amy M. Pastuf  
Purchasing Manager

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## MEMORANDUM

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**TO:** Sharon Addison, City Manager  
**FROM:** Amy M. Pastuf, Purchasing Manager  
**SUBJECT:** Surplus Sale of Vehicles and Equipment  
**DATE:** 7/31/2014

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The Purchasing Department is requesting City Council's permission to auction surplus vehicles and equipment from the City Police Department through the Auctions International on-line website. The Departments has determined that the vehicles on the attached list are either no longer useful or beyond repair and therefore no longer of value to the City. The units are "black and whites" and all police insignia has been removed. This request is for the City Council to authorize the Purchasing Department to accept the highest offer at time of sale provided the offer meets or exceeds the estimated scrap value.

Thank you for your consideration in this matter.

Copy: Jim Mills, City Comptroller  
Chief Gary Comins, City Police Department  
Lt. Michael Mullins, City Police Department

Enclosures

## **SURPLUS VEHICLES/EQUIPMENT**

The following vehicles/items are surplus to the City's needs. These pieces are located at the City Police Department.

<b>DESCRIPTION</b>	<b>VIN</b>
2008 Dodge Charger, mileage 96,249	2B3LA43G78H245140
2008 Dodge Charger, mileage 106,958	2B3LA43G08H245139

July 30, 2014

To: The Honorable Mayor and City Council  
From: Erin E. Gardner, Superintendent of Parks and Recreation  
Subject: Watertown and IHC Athletic Practices on City Owned Fields

Currently in the City Code, Watertown and IHC High Schools are not charged for practices that take place on City owned fields. In an effort to maintain consistency with charging the school districts, Superintendent Gardner is recommending to allow all Watertown City and IHC Schools not to be charged for practices to include youth sports that have a full roster of students that attend Watertown or IHC Schools. Superintendent Gardner will be in attendance at the meeting to answer any questions Council Members may have. If Council concurs, an Ordinance to reflect this change will be drafted for the next Council Meeting.



**Benchmark Family Services, Inc.**

*"An Early Learning Center Committed to Excellence."*

1635 Ohio Street  
Watertown, NY 13601  
(315) 786-7285



CITY CLERK'S OFFICE  
RECEIVED  
JUL 28 2014  
WATERTOWN, NEW YORK

*cc: City Manager*

Mayor Jeffrey E. Graham and Members of the Watertown City Council,

We are writing in regards to a speed limit change in front of Benchmark Family Services. Benchmark is a school, overseen by NY State Department of Education (4410) and the Office of Children and Family Services. Our parents and the buses drop children off several times a day. Drop off and pick up times are as follows; 8:30, 11:30 a.m., and 12:30, 1:30 and 3:30p.m. Cars are continually passing the buses even though they have their lights on and their stop sign out. This does create a safety hazard for the children and staff here at Benchmark.

Ohio Street School located down the street from Benchmark has a 15 mile an hour speed limit sign posted about 60 feet from where our children are dropped off and picked up. At this time we are requesting that that the 15 mph school zone be moved down to include Benchmark Family Services.

Thank you for considering our request and the safety of the children in our community.

Sincerely,

*[Handwritten Signature]*  
Peg Feistel  
Executive Director

Anita Henry  
Supervisor of Day Care

*Anita Henry*

OFFICE OF CITY MANAGER  
JUL 28 2014  
WATERTOWN, NEW YORK