



Watertown City Council
Monday, May 13, 2013
7:00 p.m.

Work Session Agenda

Discussion Items:

1. Black River Planning
Dr. Jason White, River Committee
John Bartow, Advantage Watertown
2. Fluoride Presentation
Dr. Paul Connett, St. Lawrence University
3. Parks and Recreation Fees
Erin Gardner, Superintendent of Parks and Recreation
4. Audio Arsenal Noise Complaints
Gary Comins, Chief of Police
5. Library Façade/Fountain Bids
Ken Mix, Planning and Community Development Coordinator
6. Jefferson County Historical Society Funding Request

May 9, 2013

To: The Honorable Mayor and City Council
 From: Erin E. Gardner, Superintendent of Parks and Recreation
 Subject: Fee Proposals

Parks and Recreation is implementing various new programs during FY 2013-14. The tables below indicate new fees for existing programs, fees for new programs and fees for City-owned pavilions. Parks and Recreation fully understands that we are not a “break even” Department. However, we believe that it is in the best interest of the City as well as the taxpayers if we are able to recoup at least 50% of the cost of the programs we offer.

Activity/Function	Fee	Cost to City
Thompson Park Reservation Fee	\$10	P&R Staff time
Alcohol Permit Processing Fee	\$10	P&R and City Police Staff time
Season Free Skating Pass	\$50	Regularly \$2 per free skate
Broom Ball Equipment Rental	\$1	Cost of equipment

New Activity	Fee	# of Participants	Sessions	Cost to City
Fishing Clinic	\$25	10	5- 1 hour sessions	\$300
Family Yoga	\$30	\$30	8- 1 hour sessions	\$820
Scuba	\$40	9	3- 1 hour sessions	\$450
Kids Zumba	\$25	10	8- 1 hour sessions	\$320
Youth Running Club	\$25	\$25	12- 1 hour sessions	\$750
Horseback Riding	\$40	\$10	2- 3 hour sessions	\$560
Boot Camp	\$50	20	10-1 hour sessions	Cost of instructor TBD
Volley Ball Team	\$200	12 people per team	8-10 games	Court maintenance/materials
Kick Ball Team	\$150	12 people per team	8-10 games	Cost of fields/material

Pavilion	Fee	Cost to City
Fairgrounds	\$50	City staff time to prepare and clean up area
Veteran's Memorial	\$50	City staff time to prepare and clean up area
Marble Park	\$50	City staff time to prepare and clean up area

Activity	Current Cost	Proposed New Cost	Cost to City
Swimming Lessons	\$0	\$30 (45 minutes a day for 3 weeks)	Life guard staff time/materials
T-Ball	\$0- Resident \$15- Non-Resident	\$20 per player- City resident will have priority to sign up at least 48 hours in advance of non-city residents	\$12 per child + Cost of fields/sporting equipment/awards
Midget/Grasshopper Youth Baseball	\$0- Resident \$15- Non-Resident	\$25 per player- City resident will have priority to sign up at least 48 hours in advance of non-city residents	Cost of sporting fields/equipment/awards \$750
Tennis	\$5- Resident \$20- Non-Resident	\$25- City resident will have priority to sign up at least 48 hours in advance of non-city residents	Instruction \$2000 + Materials \$12 per child
Golf	\$5- Resident \$20- Non-Resident	\$25- City resident will have priority to sign up at least 48 hours in advance of non-city residents	Instruction \$6000 + Materials \$12 per child
Lights on main baseball field and multipurpose	\$25	\$50	Cost of electricity/staff time to turn lights on/off

May 10, 2013

To: The Honorable Mayor and City Council

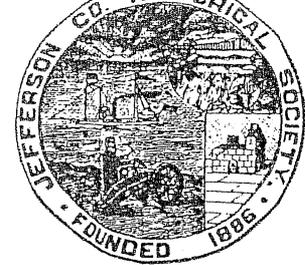
From: Elliott B. Nelson, Confidential Assistant to the City Manager

Subject: Jefferson County Historical Society

The attached letter was received from Interim Executive Director Stephen P. Lyman of the Jefferson County Historical Society (JCHS). Mr. Lyman is requesting the City Council allocate funds from the City Tourism Fund to assist with promoting operations and events at the JCHS. Over the past four years, City Council has allocated the following amount to the JCHS:

FY 2012-13: \$12,500
FY 2011-12: \$10,000
FY 2010-11: \$ 5,000
FY 2009-10: \$ 5,000

As part of this evening's scheduled budget discussions, Council should consider the attached request and decide how much, if any, of the \$50,000 budgeted in the FY 2013-14 Tourism Fund to allocate to the Jefferson County Historical Society.



Jefferson County Historical Society

228 Washington St., Watertown, NY 13601

Phone:
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(315) 782-2913

Website:
JeffersonCountyHistory.org

Officers

Jeffrey Garvey
President

Patti Schreck
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Museum Staff

Stephen P. Lyman
Interim Executive Director

Melissa Widrick
Curator of Education

David T. Coleman
Caretaker

May 3, 2013

Sharon Addison, Manager
City of Watertown
245 Washington Street, Room 302
Watertown, NY 13601



Dear Ms. Addison:

The City of Watertown has been most generous in its support of the Historical Society's efforts to contribute to the marketing of Watertown as a visitor destination. The allocation of bed tax funds has made it possible to include the Historic Paddock Mansion Museum in the menu of Watertown attractions of interest to travelers. We would like to request that the Historical Society be included again in the City's plan for fiscal year 2013-2014.

Should the Council determine that continued funding of the Society's marketing program is of benefit, we will continue to look for opportunities to partner with other attractions to make Watertown a more attractive destination, thereby increasing frequency and length of stays.

As always, we value any guidance you, the staff or the Council might wish to offer to make our efforts more productive.

Thank you for your consideration.

Sincerely,

Stephen P. Lyman
Interim Executive Director